

**SIDNEY COMMUNITY SCHOOLS**  
**“We hold tomorrow in our hands.”**

**Board of Directors**

Heidi Lowthorp – President  
Alisha Ettleman – Vice-President  
Erika Graham  
Bradley Johnson  
Larry Holt  
Janet Lemrick – Board Secretary  
Jennifer Maher – Board Treasurer

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Superintendent  
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**Board of Directors Meeting Agenda**  
**Monday, July 20, 2015 – 7:30 p.m.**  
**Boardroom – 2754 Knox Road**

1. **Call meeting to order and determine a quorum**
2. **Recognition of guests and public comment** – the Board may allow up to 5 minutes for citizens to discuss school matters with the Board. More time may be granted at the discretion of the Board. Discussing personnel matters relating to performance and evaluation are prohibited by the Board. Such matters shall be appropriately considered by the administration and resolved according to Board Policy and Iowa Administrative Code.
3. **Approve agenda**
4. **Approve minutes** – June 15 regular meeting
5. **Consider bills to be paid**
6. **Financials**
7. **Audiences**  
Aaron Lang – Math textbooks  
Nancy Rocker and Allison Gregg – Early Literacy curriculum
8. **Reports**  
Elementary Principal/Curriculum Director  
Junior High/High School Principal  
Superintendent
9. **Discussion**
  - a. Sharing partners
  - b. Policy update
  - c. Instructional Support Levy
10. **Discussion/action**
  - a. Early Literacy curriculum and Math textbooks
  - b. IASB legislative priorities
  - c. Milk bid
  - d. Elementary Music Teacher contract – experience credit
  - e. Teacher Leadership and Compensation
11. **Action**
  - a. Policy
  - b. Employment of personnel
  - c. Board Secretary appointment
  - d. Board Treasurer appointment
  - e. Board Attorney appointments
  - f. Bank depositories
  - g. Official publication outlet
12. **Board comment**
13. **Celebrations**
14. **Adjournment**

**Financials**

- Several large bills this month in General:

|                    |           |  |
|--------------------|-----------|--|
| Adventure Lighting | 27,285.58 | Install of high efficiency lights at the elementary. Seventy (70)% rebate in the next 4 – 6 weeks. |
| Feld Fire          | 5,205.00  | Annual inspection of fire extinguishers and fire alarm system.                                     |
| Fremont-Mills      | 87,539.12 | Shared teachers/programs, open enrollment second semester.   |
| Glenwood           | 18,711.55 | Special Education billing and open enrollment.   |
| Hayes Mechanical   | 8,646.00  | Renewal of service contract for district’s HVAC.   |
| Lexia Learning     | 9,900.00  | Approved May meeting – early literacy curriculum to be paid for from state categorical funding.    |

- Revenue that will be reflected on the August financial summary for second semester shared services and open enrollment.

|              |                   |  |
|--------------|-------------------|--|
| East Mills   | 6,046.20          | Maintenance Director   |
| Essex        | 3,060.50          | Open Enrollment  |
| Farragut     | 62,201.00         | Open Enrollment, Spanish   |
| FM           | 188,436.50        | Open Enrollment, Vocal, Family Consumer Science, Art, Drafting/Woods, Nurse, Transportation Director, Special Ed Transportation, Wrestling |
| Hamburg      | 82,633.50         | Open Enrollment  |
| S.Page       | 28,929.00         | Spanish, Superintendent  |
| <b>TOTAL</b> | <b>371,306.70</b> |  |

**Audiences**

- Nancy Rocker and Allison Gregg – **information and cost is shared in Mrs. Spencer’s report.**
- Aaron Lang – **memo from the high school math teachers enclosed.** If the Board approves the proposal, the Math teachers suggest purchasing the following quantity of 35 Algebra I, 31 Algebra II, and 27 Geometry books based on current enrollment and having an adequate supply of extra books. The used price is \$6,654.48 and the new price is \$8,156.45. For a purchase of this size CD’s and teacher manuals are typically added at no additional cost.

**Elementary Principal/Curriculum Director – enclosed.**

**Junior High/High School Principal - enclosed.**

**Superintendent**

- **Summer projects**
  - \*Phone system – complete other than training for staff.
  - \*Heat pumps in gym – complete other than installing new thermostats.

\*Gym floor – work will begin July 27. **Enclosed** is the original quote and revised quote. *Thank you to alum Andy Johnson for his thoughts and ideas in designing the floor!*

\*Cement work at the town baseball/softball field – complete.

\*Repair and reconditioning of the JH/HS parking lot – close to completion.

\*Ceiling in elementary gym hallway – close to completion.

\*Ag/Auto building – complete except for installation of heat units in shop.

- **Enclosed** – new money report after the governor’s veto.
- **Enclosed** – notification from the Department of Education that the focused equity visit will be December 9 and 10. The DE periodically conducts visits on all districts. Sidney’s last visit was 1999.
- Mrs. Spencer, Mr. Huntington, and I will be attending the School Administrators of Iowa annual convention August 4 – 6 at Des Moines.
- The last day to turn in nomination papers for the school board election is July 30.

## Discussion

### Sharing partners

- **Enclosed** is communication sent to Hamburg Superintendent Mike Wells and Farragut Superintendent Tom Henrichs. Also, **enclosed** are unspent budget reports for all Corner Conference schools and Southwest Valley (Villisca/Corning Whole Grade Share) from fiscal years 2009 – 2016, with **final** numbers for 2009 – 2014. **Note on Farragut’s and Hamburg’s 2015 report, line 31 is the negative carryover from 2014 and line 17 is the modified allowable growth that was granted by the School Budget Review Committee to zero out the negative carryover.** Districts will know their 2015 unspent authorized budget within \$5,000 - \$10,000 by October 1 (after the completion of their audits and filing of their certified annual report, which is due September 15). The Department of Management will not come out with an estimated 2015 number until sometime between January 1 – February 15, 2016.
- Heidi Lowthorp will report out on the July 7 meeting.
- Time for discussion.

### Policy update

- **Enclosed** are policy updates for private instruction and dual enrollment. Final drafts will be presented for approval at the August meeting.
- Time for discussion.

### Instructional Support Levy

- The Instructional Support Levy (ISL) expires June 30, 2016.
- It is a local approved levy that is funded with a mix of property taxes and income surtax. The mix is determined each year when the Board certifies the budget.
- The ISL may be renewed every 5 years by Board authorization or every 10 years by a ballot vote of registered voters. The last renewal was by ballot in 2005/06.
- The process requires 2 – 3 months of board action and consideration. More information will be shared at the August meeting.
- **Enclosed** is the 2015/16 aid and levy tax and program summary. Also, refer back to line 28 of the unspent authorized budget report as to how ISL is built into budget authority.

## Discussion/action

### Early Literacy curriculum and Math textbooks

- **Separate motions needed** if the Board chooses to approve either one or both.

### IASB legislative priorities

- **Enclosed** is information from the last meeting.
- Each Board member will rank up to four priorities. A consensus of up to four priorities will be forwarded to IASB. **Motion needed.**

### Milk bid

- **Enclosed** are bids from Anderson Erickson and Hiland. Anderson Erickson has been the district's vendor for many years and was the only dairy to bid for many years. Hiland bought out Roberts and is now submitting bids. The largest percentage of milk consumed is chocolate.
- **Motion needed** to accept one of the bids for 2015/16 milk service.

### Elementary Music Teacher contract – service credit

- The .5 FTE contract for Pam Lewis was approved at the June meeting.
- **Enclosed** is range of compensation per schedule C of the master contract. Teachers bring four years of experience into the district per the master contract (Step 5). The Board must approve additional years of service brought into the district for credit.
- Compensation may range from \$22,162.50 (step 5 at .5) to \$26,841.75 (step 18 with career increment at .5).
- **Motion needed.**

### Teacher Leadership and Compensation

- **Enclosed** is an overview and relevant information for year 3 applications.
- After review of the information, the administration would like direction from the Board regarding whether to participate, and whether to submit a separate grant proposal or a shared grant proposal with South Page. **This may be done by Board consensus or Board action through a motion.**

## Action

### Policy

- **Enclosed** is the final draft of policy 601.1 – School Calendar. **Motion to approve.**

### Employment of personnel

- **Teacher Associates – may do one or separate motions**

Andrea Hensley, Pre-School  
Jessica Herring, Pre-School  
Amy Head, Elementary 1 to 1  
Donna Fichter, JH/HS 1 to 1  
Jill Finnell, JH/HS Life Skills  
Diane Shaff, JH/HS Life Skills

- **Part-time cooks/20 hours – may do one or separate motions**

Leah Ney

Kristen Parrott

Kathy Matthews

- Alissa Moreland, Assistant JH Volleyball Coach
- Bill Huntington, HS Student Council Sponsor

**Annual Board fiscal year appointments/designations – separate motions**

- Board Secretary – Janet Lemrick
- Board Treasurer – Jennifer Maher
- Board Attorneys - Jon Johnson and Rick Franck
- Official Depository designation – Arbor Bank, Great West Bank, and PMA as the official depositories with a limit of \$4 million.
- Official Publication outlet designation – Sidney Argus-Herald

**Board Comment**

**Celebrations**

**Adjournment**

# Minutes, Bills, Financials

## Sidney Community School District Board of Director's Regular Meeting

June 15, 2015 7:00 p.m. 2754 Knox Road

A strategy session was held prior to discuss negotiations with the administration. The meeting is exempt from Iowa Open Meeting Laws.

### Call meeting to order and determine quorum

The meeting was called to order at 7:30 p.m. by President Heidi Lowthorp. Directors present were Heidi Lowthorp, Alisha Ettleman, Erika Graham, Brad Johnson, and Larry Holt. Also present were Jr/Sr High Principal/Superintendent Gregg Cruickshank, PK-6 Principal/Curriculum Director Linda Spencer, Board Manager Jennifer Maher and Board Secretary Janet Lemrick.

### Recognition of guests

There were five guests present at this time. Nine guests were present.

### Approve agenda

Motion to approve the amended agenda was made by Director Johnson with second by Director Graham. Motion carried. Ayes 5 Nays 0

### Approve minutes

Motion to approve the minutes from the regular meeting on May 18 and the special meeting on June 2 was made by Director Ettleman with second by Director Graham. Motion carried. Ayes 5 Nays 0

### Consider bills to pay

Motion to approve the bills for payment was made by Director Graham with second by Director Ettleman. Motion carried. Ayes 5 Nays 0

### Financials

Motion to accept the financial report was made by Director Johnson with second by Director Holt. Motion carried. Ayes 5 Nays 0

### Closed session – personnel

Motion to go into closed session at 7:37 p.m. per Iowa Code 21.5(1)(a) and Iowa Code 21.5(1)(i) was made by Director Graham with second by Director Ettleman. Motion carried. Roll call vote: Lowthorp-aye, Ettleman-aye, Graham-aye, Johnson-aye, Holt-aye

The Board returned to open session by consensus at 8:33 p.m.

### Board consideration on non-renewal of a classified staff contract for 2015/16

Motion to reverse the decision by the administration and offer a contract for the 2015/16 school year to Mallory Hartman was made by Director Ettleman with second by Director Holt. Motion carried. Roll call vote: Lowthorp-aye, Ettleman-aye, Graham-aye, Johnson-aye, Holt-aye

### Audiences

Instructors Amy McClintock, Meghan Halvorson, Rachael Marion and Marsha Sunderman presented "Do the Math" curriculum to the Board for consideration for purchase. The curriculum supports intervention strategies for those students who struggle in math.

Athletic Director Kent Larsen discussed the resurfacing of the gym floor and shared a rendering of the new floor design.

TeamMates Coordinator Kelly Sears answered questions concerning the programs policies, rules and estimated time a school coordinator would need to make the program successful.

### Administrators reports

Mrs. Spencer presented her report.

Mr. Cruickshank present the Superintendent/7-12 report

### Discussion

The need to amend the school calendar board policy 601.1 to reflect the change in law was discussed.

Long term classified staff substitute policy was discussed further. The Board requested Jen Maher to give scenarios of percentage differences with the base pay for a classified substitute.

### Discussion/Action

#### Elementary Principal/Curriculum Director Salary and Benefits 2015/16

Motion to give a 2.67% increase with a salary of \$82,625 was made by Director Johnson and seconded by Director Graham. Motion carried. Ayes 5 Nays 0

#### Property /Casualty/Work comp insurance

Motion to accept the bid from EMC and Hummel Insurance for \$81,990 was made by Director Ettleman with second by Director Graham. Motion carried. Ayes 5 Nays 0

#### Special Education/Title 1 Instructional materials

Motion to purchase "Do the Math" intervention curriculum for K-12 classroom with a total package cost of \$15,752.65 was made by Director Johnson with second by Director Graham. Motion carried. Ayes 5 Nays 0

#### Classified staff requests

Motion to approve classified staff negotiated language to increase sick leave accumulation from 100 to 125 days, and to provide a \$16 a day pay out for unused sick leave for those staff who have at least 10 years of service in the district was made by Director Ettleman with second by Director Holt. Motion carried. Ayes 5 Nays 0

### Action

#### Resignation of personnel

Motion to accept with regrets the resignation of Teresa Focht as Junior High Assistant Volleyball coach was made by Director Graham with second by Director Holt. Motion carried. Ayes 5 Nays 0

Motion to accept with regrets the resignation of Wade Brumbaugh as Assistant Junior High and High School coach was made by Director Ettleman with second by Director Johnson. Motion carried. Ayes 5 Nays 0

#### Employment of personnel

Motion to hire Pam Lewis as .5 FTE elementary vocal was made by Director Graham with second by Director Holt. Motion carried. Ayes 5 Nays 0

### Board Comment

The state track meet was a wonderful experience for all involved.

### Celebrations

State track medalists – Mackenzie Daffer 3<sup>rd</sup>- 400 meter hurdles, 5<sup>th</sup>-400 meter dash; 8<sup>th</sup>-4x800 relay(Mackenzie Hulsing, Mackenzie Wake, Lexy Larsen, Mackenzie Daffer); 7<sup>th</sup>-Sprint Medley relay(Bailey Wilson, Lindie Strickler, Lexy Larsen, Mackenzie Daffer)

National Business Professionals qualifiers were successful in competing with several finishing in top 25%.

National Youth Volleyball qualifiers: Lily Johnson, Paige Smith, Presley Brumbaugh, Olivia Larsen, Savannah Hall and Cameron McClintock.

Junior High Rodeo state finalists: Cash Smith (8<sup>th</sup>) finished 5<sup>th</sup> in calf roping, 8<sup>th</sup> in ribbon roping, 11<sup>th</sup> in goat tying; Paige Smith (6<sup>th</sup>) finished 8<sup>th</sup> in ribbon roping, 19<sup>th</sup> in goat tying, 20<sup>th</sup> in pole bending.

High School Rodeo state finalists: Masen Maher (10<sup>th</sup>) finished 5<sup>th</sup> in breakaway roping, 9<sup>th</sup> in barrel racing, 15<sup>th</sup> in pole bending; Morgen Maher (10<sup>th</sup>) finished 9<sup>th</sup> in pole bending, 12<sup>th</sup> in goat tying.

Tessa Countryman (4<sup>th</sup>), Gabe Johnson (3<sup>rd</sup>), Spencer Baier (4<sup>th</sup>), Fallon Sheldon (3<sup>rd</sup>), Chloe Burge (6<sup>th</sup>), Molly Fichter (3<sup>rd</sup>), Emma Nennemann (7<sup>th</sup>), Adriana Hendrix (7<sup>th</sup>), Mariama Dicko (11<sup>th</sup>), Bailey Wilson (12<sup>th</sup>) and Cary Lang (11<sup>th</sup>) had their artwork selected for the Sidney Boot project.

**Closed session – superintendent evaluation**

Motion to go into closed session per Iowa Code 21.5(1)(i) was made by 10:36 p.m. by Director Graham with second by Director Ettleman. Motion carried. Roll call vote: Lowthorp-aye, Ettleman-aye, Graham-aye, Johnson-aye, Holt-aye

Board returned to open session by consensus at 11:19 p.m.

**Adjournment**

Motion to adjourn at 11:20 p.m. was made by Director Holt with second by Director Ettleman. Motion carried. Ayes 5 Nays 0

Checking 1

|                                |                                      |           |
|--------------------------------|--------------------------------------|-----------|
| ADVENTURE LIGHTING             | LIGHTING                             | 27,285.58 |
| AFLAC                          | MORELAND AFLAC                       | 22.10     |
| APPLE INC                      | MAC BOOK AIRS SPED                   | 4,145.00  |
| ATCHISON HOLT ELECTRIC         | SERVICE                              | 4,922.64  |
| B&V ELECTRO COATINGS, LLC      | SAND AND REMOVE GRAFFITI AND REPAINT | 650.00    |
| BENEFIEL TRUCK REPAIR & TOWING | BUS TOWING                           | 1,012.50  |
| BLACK HILLS ENERGY             | SERVICE                              | 73.13     |
| BMO HARRIS MASTERCARD          | PCARDS                               | 6,942.36  |
| BOHLEN, SHERRY                 | MAY MIELAGE REIMBURSEMENT            | 12.00     |
| BUENA VISTA COLLEGE            | TERM BILLING FOR M GODFREAD          | 1,437.00  |
| CENTER FOR THE COLLABORATIVE   | TEACHING MATERIALS - EARLY LIT       | 1,557.00  |
| CITY OF SIDNEY                 | WATER BILL                           | 263.20    |
| CONTINUUM ENERGY               | SERVICE                              | 571.57    |
| DAVIS EQUIPMENT CORP           | MAINT SUPPLIES                       | 1,340.04  |
| DHS CASHIER, 1ST FL.           | MEDICAID SERVICES                    | 4,049.21  |
| DONS JOHNS SEPTIC PUMPING      | PORTABLE RESTROOM                    | 125.00    |
| EDUCATIONAL SERVICE UNIT #3    | SPED BILLING                         | 2,200.00  |
| FARM & HOME PUBLISHERS         | PLAT BOOK                            | 56.40     |
| FELD FIRE EQUIPMENT            | MONITORING                           | 5,205.00  |
| FRANCK & SEXTRO                | LEGAL SERVICES                       | 60.00     |
| FREMONT-MILLS COMMUNITY SCHOOL | SHARED TEACHERS                      | 87,539.12 |
| GATEHOUSE MEDIA NEBRASKA       | ADVERTISING                          | 573.00    |
| GLENWOOD COMMUNITY SCHOOL      | SPED BILLING                         | 18,711.55 |
| HANKINS OUTDOOR POWER, TIRE &  | TIRE REPAIR                          | 15.00     |
| HAYES MECHANICAL               | PREVENTIVE MAINTENANCE               | 8,646.00  |
| HENNEMAN AUTO PARTS            | TRANSPORTATION SUPPLIES              | 271.48    |
| HILLS PLUMBING AND HEATING     | REPAIRS AT AG BLDG                   | 216.33    |
| HOLT GAS COMPANY               | FUEL                                 | 990.52    |
| HOUCHEN BINDERY                | BOOK BINDING                         | 821.25    |
| HOWARD CLOTHING                | SUPPLIES                             | 48.00     |
| HUNTINGTON, BILL               | MILEAGE REIMBURSEMENT                | 162.50    |
| IOWA ASSOCIATION SCHOOL BOARDS | MEMBERSHIP DUES                      | 1,726.00  |
| IOWA COMMUNICATIONS NETWORK    | ICN SERVICE                          | 212.05    |
| IOWA SCHOOL FINANCE            | SUBSCRIPTION FEE                     | 485.13    |
| IOWA WESTERN COMMUNITY COLLEGE | BUS DRIVING CLASS                    | 170.00    |
| JEFF & DEB NORTON              | JUNE MILEAGE REIMBURSEMENT           | 520.00    |
| JR CLASS PARENTS 15-16         | TICKET TAKING                        | 200.00    |
| LEADER SERVICES                | MEDICAID SERVICES                    | 8.34      |
| LEXIA LEARNING SYSTEMS         | LEXIA READING CORE - EARLY LIT GRANT | 9,900.00  |
| MAHER, JENNIFER                | JUNE MILEAGE REIMBURSEMENT           | 22.50     |
| MATHESON TRI-GAS INC           | SUPPLIES                             | 25.80     |
| MEGHAN HALVORSON,              | PD REIMBURSEMENT - LETRS             | 319.00    |
| MENARDS                        | MAINT SUPPLIES                       | 1,777.37  |
| MIDAMERICAN ENERGY             | SERVICE                              | 2,403.28  |
| NISHNA PRODUCTIONS INC         | WORK ACTIVITY                        | 1,264.74  |
| OSWALD, KATHY                  | MILEAGE REIMBURSEMENT - PD           | 20.00     |
| PIONEER MANUFACTURING          | QUIK STRIPE ARCTIC                   | 660.00    |
| RICHARDSON SANITATION          | SERVICE +EXTRA SERVICE               | 945.00    |
| RICK'S COMPUTERS               | CABLE                                | 113.99    |
| ROCKER, NANCY                  | LETRS MODULE 5 - PD MONEY            | 435.00    |
| SCHOOL ADMINISTRATORS OF IOWA  | MEMBERSHIP - HUNTINGTON/CRUICKSHANK  | 255.00    |
| SCHOOL BUS SALES               | TRANSPORTATION SUPPLIES              | 108.50    |
| SCHOOL SPECIALTY INC           | HS ART SUPPLIES                      | 2,906.47  |
| SEARS, DONNIE                  | JH STATE TRACK REIMBURSEMENT - REAP  | 694.40    |
| SHEARER, DEBRA                 | HOME SCHOOL SERVICES                 | 1,072.50  |
| SHELDON, ANGIE                 | PD MILEAGE REIMBURSEMENT             | 34.00     |
| SIDNEY ARGUS HERALD            | ADVERTISING                          | 24.39     |
| SIDNEY FOODS LTD               | CHARGE ACCT                          | 147.13    |
| SIDNEY PLANT & FLORAL          | GRADUATION FLOWER BASKETS            | 107.00    |
| SOUTH PAGE CSD                 | GREG'S SOUTHPAGE PCARD EXPENSES      | 594.76    |
| SOUTHWEST IOWA PLANNING        | SPED TRANSPORTATION                  | 157.50    |
| SPENCER, LINDA                 | MILEAGE REIMBURSEMENT                | 62.50     |
| SPIRAL COMMUNICATIONS          | PHONE SERVICE                        | 1,230.47  |
| TODD BECKER FOUNDATION         | ASSEMBLY - REAP                      | 900.00    |
| TTI NATIONAL INC               | SERVICE                              | 159.82    |
| UNIVERSITY OF NORTHERN IOWA    | 2 CREDIT FOR GRAD CLASSES - SPENCER  | 896.10    |
| VALLEY NEWS PUBLICATIONS       | ADVERTISING                          | 225.00    |

210,708.22

210,708.22



|                         |                        |          |                 |
|-------------------------|------------------------|----------|-----------------|
| <b>Checking 2</b>       |                        |          |                 |
| BMO HARRIS MASTERCARD   | PCARDS                 | 1,215.67 |                 |
| MEYER LABORATORY        | SUPPLIES               | 89.00    |                 |
| SIDNEY CSD GENERAL FUND | JULY NUTRITION PAYROLL | 7,494.14 |                 |
|                         |                        |          | <b>8,798.81</b> |
|                         |                        |          | <b>8,798.81</b> |

|                            |                         |          |                 |
|----------------------------|-------------------------|----------|-----------------|
| <u>Checking 3</u>          |                         |          |                 |
| BASS, DAVE                 | SOFTBALL OFFICAL        | 95.00    |                 |
| BEDFORD HIGH SCHOOL        | SOFTBALL ENTRY FEE      | 85.00    |                 |
| BMO HARRIS MASTERCARD      | PCARDS                  | 121.56   |                 |
| HANSON, BRIAN              | BASEBALL OFFICAL        | 250.00   |                 |
| HAWKINS, DON               | BASEBALL OFFICAL        | 105.00   |                 |
| HOOGESTRAAT, JD            | SOFTBALL OFFICAL        | 110.00   |                 |
| IA GIRLS HS ATHLETIC UNION | REG GIRLS SOFTBALL HOST | 1,542.00 |                 |
| JENSEN, KENT               | BASEBALL OFFICAL        | 125.00   |                 |
| JOHN, DAVID                | BASEBALL OFFICAL        | 105.00   |                 |
| JONES, RICK                | BASEBALL OFFICAL        | 125.00   |                 |
| MARANVILLE, JIM            | SOFTBALL OFFICAL        | 190.00   |                 |
| MATHENY, RYAN              | SOFTBALL OFFICAL        | 95.00    |                 |
| PACE, RICK                 | SOFTBALL OFFICAL        | 190.00   |                 |
| SELL, ROGER                | SOFTBALL OFFICAL        | 205.00   |                 |
| THOLEN, MARK               | BASEBALL OFFICAL        | 125.00   |                 |
| TOWNSEND, CHAD             | BASEBALL OFFICAL        | 125.00   |                 |
| TROPHIES PLUS              | GOLF TROPHIES           | 83.56    |                 |
| VAUGHN, ASHLEY             | SOFTBALL OFFICAL        | 95.00    |                 |
|                            |                         |          | <b>3,772.12</b> |
|                            |                         |          | <b>3,772.12</b> |

|                         |                   |           |                  |
|-------------------------|-------------------|-----------|------------------|
| <b>Checking 4</b>       |                   |           |                  |
| HUMMEL ENTERPRISES, LTD | INSURANCE RENEWAL | 81,990.00 |                  |
|                         |                   |           | <b>81,990.00</b> |

|                               |                          |          |                  |
|-------------------------------|--------------------------|----------|------------------|
| <b>Checking 4</b>             |                          |          |                  |
| APPLE INC                     | MACBOOK SLEEVES          | 748.50   |                  |
| ARTSTRONG PAINTING            | PAINT AG BUILDING        | 1,828.00 |                  |
| BMO HARRIS MASTERCARD         | PCARDS                   | 4,163.28 |                  |
| DOUBLE J CONSTRUCTION         | GRID CEILING IN ELEM GYM | 1,950.00 |                  |
| EAST MILLS HIGH SCHOOL        | FLOOR MACHINE            | 1,500.00 |                  |
| GREEDY CONSTRUCTION           | REPAIRS                  | 94.05    |                  |
| HARDY CONSTRUCTION            | SPILLWAY REPAIR          | 2,000.00 |                  |
| NEBRASKA-IOWA DOOR SERVICES   | NEW DOORS AG BUILDING    | 4,122.71 |                  |
| SOCS, SIMPLIFIED ONILINE COMM | WEB HOSTING              | 1,404.00 |                  |
|                               |                          |          | <b>17,810.54</b> |

|                    |                       |          |                   |
|--------------------|-----------------------|----------|-------------------|
| <b>Checking 4</b>  |                       |          |                   |
| HARDY CONSTRUCTION | SPILLWAY REPAIR       | 2,000.00 |                   |
| KONICA MINOLTA     | MAINTENANCE AGREEMENT | 569.04   |                   |
|                    |                       |          | <b>2,569.04</b>   |
|                    |                       |          | <b>102,369.58</b> |

**SIDNEY SCHOOL BOARD REPORT OF EXPENDITURES**

SIDNEY COMMUNITY SCHOOL

CLAIMS PAID IN

July-2015

**Payroll**

|                            |                   |
|----------------------------|-------------------|
| Salaries/Wages             | 250,929.75        |
| District Expense Insurance | 15,844.34         |
| IPERS                      | 22,508.03         |
| Medicare/Social Security   | 18,581.14         |
| District Total             | <u>307,863.26</u> |

**Accounts Payable**

|                |                   |
|----------------|-------------------|
| General        | 210,708.22        |
| Lunch Fund     | 8,798.81          |
| Activity Fund  | 3,772.12          |
| School House   | <u>102,369.58</u> |
| District Total | <u>325,648.73</u> |

SIDNEY COMMUNITY SCHOOL DISTRICT BOARD REPORT FOR

July-2015

**Fund 10 OPERATING FUND**

|  |           |
|--|-----------|
| ADVENTURE LIGHTING                             | 27,285.58 |
| AFLAC  | 22.10     |
| APPLE INC                                      | 4,145.00  |
| ATCHISON HOLT ELECTRIC                         | 4,922.64  |
| B&V ELECTRO COATINGS, LLC                      | 650.00    |
| BENEFIEL TRUCK REPAIR & TOWING                 | 1,012.50  |
| BLACK HILLS ENERGY                             | 73.13     |
| BMO HARRIS MASTERCARD                          | 6,942.36  |
| BOHLEN, SHERRY                                 | 12.00     |
| BUENA VISTA COLLEGE                            | 1,437.00  |
| CENTER FOR THE COLLABORATIVE                   | 1,557.00  |
| CITY OF SIDNEY                                 | 263.20    |
| CONTINUUM ENERGY                               | 571.57    |
| DAVIS EQUIPMENT CORP                           | 1,340.04  |
| DHS CASHIER, 1ST FL.                           | 4,049.21  |
| DONS JOHNS SEPTIC PUMPING                      | 125.00    |
| EDUCATIONAL SERVICE UNIT #3                    | 2,200.00  |
| FARM & HOME PUBLISHERS                         | 56.40     |
| FELD FIRE EQUIPMENT                            | 5,205.00  |
| FRANCK & SEXTRO                                | 60.00     |
| FREMONT-MILLS COMMUNITY SCHOOL                 | 87,539.12 |
| GATEHOUSE MEDIA NEBRASKA                       | 573.00    |
| GLENWOOD COMMUNITY SCHOOL                      | 18,711.55 |
| HANKINS OUTDOOR POWER, TIRE & HAYES MECHANICAL | 15.00     |
| HAYES MECHANICAL                               | 8,646.00  |
| HENNEMAN AUTO PARTS                            | 271.48    |
| HILLS PLUMBING AND HEATING                     | 216.33    |
| HOLT GAS COMPANY                               | 990.52    |
| HOUCHEM BINDERY                                | 821.25    |
| HOWARD CLOTHING                                | 48.00     |
| HUNTINGTON, BILL                               | 162.50    |
| IOWA ASSOCIATION SCHOOL BOARDS                 | 1,726.00  |
| IOWA COMMUNICATIONS NETWORK                    | 212.05    |
| IOWA SCHOOL FINANCE                            | 485.13    |
| IOWA WESTERN COMMUNITY COLLEGE                 | 170.00    |
| JEFF & DEB NORTON                              | 520.00    |
| JR CLASS PARENTS 15-16                         | 200.00    |
| LEADER SERVICES                                | 8.34      |
| LEXIA LEARNING SYSTEMS                         | 9,900.00  |
| MAHER, JENNIFER                                | 22.50     |
| MATHESON TRI-GAS INC                           | 25.80     |
| MEGHAN HALVORSON,                              | 319.00    |
| MENARDS  | 1,777.37  |
| MIDAMERICAN ENERGY                             | 2,403.28  |
| NISHNA PRODUCTIONS INC                         | 1,264.74  |
| OSWALD, KATHY                                  | 20.00     |
| PIONEER MANUFACTURING                          | 660.00    |
| RICHARDSON SANITATION                          | 945.00    |
| RICK'S COMPUTERS                               | 113.99    |
| ROCKER, NANCY                                  | 435.00    |
| SCHOOL ADMINISTRATORS OF IOWA                  | 255.00    |
| SCHOOL BUS SALES                               | 108.50    |
| SCHOOL SPECIALTY INC                           | 2,906.47  |
| SEARS, DONNIE                                  | 694.40    |
| SHEARER, DEBRA                                 | 1,072.50  |
| SHELDON, ANGIE                                 | 34.00     |
| SIDNEY ARGUS HERALD                            | 24.39     |
| SIDNEY FOODS LTD                               | 147.13    |
| SIDNEY PLANT & FLORAL                          | 107.00    |

|                                |                     |
|--------------------------------|---------------------|
| SOUTH PAGE CSD                 | 594.76              |
| SOUTHWEST IOWA PLANNING        | 157.50              |
| SPENCER, LINDA                 | 62.50               |
| SPIRAL COMMUNICATIONS          | 1,230.47            |
| TODD BECKER FOUNDATION         | 900.00              |
| TTI NATIONAL INC               | 159.82              |
| UNIVERSITY OF NORTHERN IOWA    | 896.10              |
| VALLEY NEWS PUBLICATIONS       | 225.00              |
| <b>Fund Total:</b>             | <u>210,708.22</u>   |
| <b>Checking Account Total:</b> | <u>\$210,708.22</u> |

**FUND 61 SCHOOL NUTRITION FUND**

|                                  |                   |
|----------------------------------|-------------------|
| BMO HARRIS MASTERCARD            | 1,215.67          |
| MEYER LABORATORY                 | 89.00             |
| SIDNEY CSD GENERAL FUND          | 7,494.14          |
| <b>Fund Total:</b>               | <u>8,798.81</u>   |
| <b>Checking Account#2 Total:</b> | <u>\$8,798.81</u> |

**Fund 21 STUDENT ACTIVITY FUND**

|                                   |                   |
|-----------------------------------|-------------------|
| BASS, DAVE                        | 95.00             |
| BEDFORD HIGH SCHOOL               | 85.00             |
| BMO HARRIS MASTERCARD             | 121.56            |
| HANSON, BRIAN                     | 250.00            |
| HAWKINS, DON                      | 105.00            |
| HOOGESTRAAT, JD                   | 110.00            |
| IA GIRLS HS ATHLETIC UNION        | 1,542.00          |
| JENSEN, KENT                      | 125.00            |
| JOHN, DAVID                       | 105.00            |
| JONES, RICK                       | 125.00            |
| MARANVILLE, JIM                   | 190.00            |
| MATHENY, RYAN                     | 95.00             |
| PACE, RICK                        | 190.00            |
| SELL, ROGER                       | 205.00            |
| THOLEN, MARK                      | 125.00            |
| TOWNSEND, CHAD                    | 125.00            |
| TROPHIES PLUS                     | 83.56             |
| VAUGHN, ASHLEY                    | 95.00             |
| <b>Fund Total:</b>                | <u>3,772.12</u>   |
| <b>Checking Account #3 Total:</b> | <u>\$3,772.12</u> |

**Fund 22 MANAGEMENT**

|                    |                           |
|--------------------|---------------------------|
| HUMMEL INS         | 81,990.00                 |
| <b>Fund Total:</b> | <u><u>\$81,990.00</u></u> |

**Fund 36 PPEL**

|                    |                          |
|--------------------|--------------------------|
| HARDY CONSTRUCTION | 2,000.00                 |
| KONICA MINOLTA     | 569.04                   |
| <b>Fund Total:</b> | <u><u>\$2,569.04</u></u> |

**Fund 33 LOSST**

|                              |                           |
|------------------------------|---------------------------|
| APPLE INC                    | 748.50                    |
| ARTSTRONG PAINTING           | 1,828.00                  |
| BMO HARRIS MASTERCARD        | 4,163.28                  |
| DOUBLE J CONSTRUCTION        | 1,950.00                  |
| EAST MILLS HIGH SCHOOL       | 1,500.00                  |
| GREEDY CONSTRUCTION          | 94.05                     |
| HARDY CONSTRUCTION           | 2,000.00                  |
| NEBRASKA-IOWA DOOR SERVICES  | 4,122.71                  |
| SOCs, SIMPLIFIED ONLINE COMM | 1,404.00                  |
| <b>Fund Total:</b>           | <u><u>\$17,810.54</u></u> |

**Fund 40 DEBT SERVICE**

|                    |                    |
|--------------------|--------------------|
| <b>Fund Total:</b> | <u><u>0.00</u></u> |
|--------------------|--------------------|

|   |                            |
|---|----------------------------|
| <u><u>Checking Account#4 Total:</u></u> | <u><u>\$102,369.58</u></u> |
|---|----------------------------|

Fund: 10 OPERATING FUND

| Chart of Account Number | Chart of Account Description            | Beginning Balance | Expenses   | Revenues   | Outstanding AP | Outstanding PO | Balance Change | Balance     |
|-------------------------|---|-------------------|------------|------------|----------------|----------------|----------------|-------------|
| 10 721 000 3213 000     | FUND BALANCE-PHASE III                  | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 721 000 8001 000     | FUND BALANCE ADULT EDUCATION            | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 721 000 8023 000     | FUND BALANCE PE UNIFORM                 | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 721 000 8024 000     | FUND BALANCE - PICTURES                 | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 721 000 8025 000     | FUND BALANCE - POP                      | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 721 000 8027 000     | FUND BALANCE - SCHOLARSHIP              | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 729 000 3118 000     | OTHER DESIGNATED FUND BALANCE           | 39,264.00         | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 39,264.00   |
| 10 729 000 3204 000     | TEACHER COMP                            | 38,337.49         | 17,484.60  | 19,995.00  | 0.00           | 0.00           | 0.00           | 40,847.89   |
| 10 729 000 3205 000     | TEACHER COMP - ADD DAY                  | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 729 000 3211 000     | EDUC EXCELLENCE PHASE ONE               | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 729 000 3212 000     | PHASE II                                | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 729 000 3215 000     | IA EARLY INTERVENTION                   | 20,088.00         | 0.00       | 2,236.00   | 0.00           | 0.00           | 0.00           | 22,324.00   |
| 10 729 000 3342 000     | EARLY LITERACY                          | 0.03              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.03        |
| 10 729 000 3376 000     | TEACHER COMP PROF DEVELOPMENT           | 21,547.39         | 15,152.10  | 1,470.00   | 0.00           | 0.00           | 0.00           | 7,865.29    |
| 10 729 000 3378 000     | RESERVE FOR MARKET FACTOR               | 0.00              | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 729 000 4201 000     | TITLE VI                                | (49.60)           | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | (49.60)     |
| 10 729 000 4643 000     | TITLE 11A FED TEACHER QUALITY           | (14,931.25)       | 0.00       | 14,931.25  | 0.00           | 0.00           | 0.00           | 0.00        |
| 10 749 000 8017 000     | ELEMENTARY ACTIVITIES                   | 9,611.06          | 2,397.86   | 0.00       | 0.00           | 0.00           | 0.00           | 7,213.20    |
| 10 759 000 0000 000     | UNRESERVED-FUND BALANCE                 | 568,513.55        | 796,322.49 | 186,825.16 | 0.00           | 0.00           | 0.00           | (40,983.68) |
| 10 759 000 1920 000     | FUND BALANCE ELEM DONATIONS             | 17,486.84         | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 17,486.84   |
| 10 759 000 1922 000     | FUND BALANCE - PE DONATIONS             | 130.00            | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 130.00      |
| 10 759 000 8003 000     | FUND BALANCE ANNUAL                     | 6,099.69          | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 6,099.69    |
| 10 759 000 8005 000     | FUND BALANCE BAND RESALE                | 11,924.49         | 0.00       | 50.00      | 0.00           | 0.00           | 0.00           | 11,974.49   |
| 10 759 000 9001 000     | UNRESERVED-FUND BALANCE MAXINE MYERS 5T | 934.00            | 0.00       | 0.00       | 0.00           | 0.00           | 0.00           | 934.00      |
| Fund Total:             |   | 718,955.79        | 831,357.05 | 225,507.41 | 0.00           | 0.00           | 0.00           | 113,106.15  |



06/2015 - 06/2015

Regular; Beginning Month 06/2015; Processing Month 06/2015; Fund Number 21

Fund: 21 STUDENT ACTIVITY FUND

| Chart of Account Number | Chart of Account Description    | Beginning Balance | Expenses | Revenues | Outstanding AP | Outstanding PO | Balance Change | Balance   |
|-------------------------|---------------------------------|-------------------|----------|----------|----------------|----------------|----------------|-----------|
| 21 729 000 8008 000     | FUND BALANCE - BB CHEERLEADERS  | 263.85            | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 263.85    |
| 21 729 000 8009 000     | FUND BALANCE - SIDEWALK PROJECT | 15,205.17         | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 15,205.17 |
| 21 729 000 8010 000     | FUND BALANCE - CLASS 2017       | 100.00            | 436.78   | 436.78   | 0.00           | 0.00           | 0.00           | 100.00    |
| 21 729 000 8011 000     | DO NOT USE!!                    | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8012 000     | FUND BALANCE - CLASS 2014       | 1,406.28          | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 1,406.28  |
| 21 729 000 8013 000     | FUND BALANCE - CLASS 2013       | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8014 000     | FUND BALANCE - FB CHEERLEADERS  | 299.37            | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 299.37    |
| 21 729 000 8015 000     | FUND BALANCE - WR CHEERLEADERS  | (735.57)          | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | (735.57)  |
| 21 729 000 8016 000     | GENERAL ATHLETIC (&POP)         | 4,379.50          | 55.55    | 234.00   | 0.00           | 0.00           | 0.00           | 4,557.95  |
| 21 729 000 8017 000     | FUND BALANCE - ELEM ACTIVITIES  | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8018 000     | FUND BALANCE - INDUSTRIAL ARTS  | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8019 000     | FUND BALANCE - INTEREST         | 146.08            | 0.00     | 1.73     | 0.00           | 0.00           | 0.00           | 147.81    |
| 21 729 000 8020 000     | ELEMENTARY POP MACHINE          | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8021 000     | FUND BALANCE - LIBRARY          | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8023 000     | FUND BALANCE-P.E. FUNDRAISER    | 0.00              | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 0.00      |
| 21 729 000 8025 000     | FUND BALANCE - PLAYS            | 3,872.79          | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 3,872.79  |
| 21 729 000 8028 000     | CLASS OF 2016                   | 4,490.17          | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 4,490.17  |
| 21 729 000 8036 000     | ATHLETIC SEASON                 | 540.00            | 0.00     | 0.00     | 0.00           | 0.00           | 0.00           | 540.00    |
| Fund Total:             |                                 | 46,448.26         | 5,102.59 | 3,530.51 | 0.00           | 0.00           | 0.00           | 44,876.18 |

\* Interest is refunded

Peards

Sidney Community School District  
07/17/2015 2:19 PM

Vendor Name: BMO HARRIS MASTERCARD

Vendor Name: Inquiry Month 07/2015; Vendor ID BMOHARRIS

Page: 1  
User ID: JLM

| Entry Date  | GL Month | Status | Invoice Number | Purchase Order Number | Requisition Numbers | Checking Account ID | Check Number | Check Date | Posted | Void |
|---|----------|--------|----------------|-----------------------|---------------------|---------------------|--------------|------------|--------|------|
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 1                   |              | 07/20/2015 | P      |      |
| COA Number: 10 0000 2510 000 0000 294                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: INTEREST                                 |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2620 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: AMAZON - SPEAKER SYSTEM FOR BALL FIELD   |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2620 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: BOMGAARS - GAN FOR ELEM GYM              |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2620 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: CASEYS - GAS FOR LAWNMOWERS              |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2620 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: WALMART - PAINT FOR BENCES               |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 285.24  |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 3                   |              | 07/20/2015 | P      |      |
| COA Number: 21 0000 1000 910 8016 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: OLIVE GARDEN - PITCHING COACH            |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 25.00   |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 25.00   |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 1                   |              | 07/20/2015 | P      |      |
| COA Number: 10 1900 1000 100 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: LAKESHORE LEARNING - TEX/LITERATURE WRIT |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 1900 1000 100 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: NICKYS FOLDERS - VERSON II FODLERS       |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 1900 2410 000 0000 294                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: INTEREST                                 |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 319.83  |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 1                   |              | 07/20/2015 | P      |      |
| COA Number: 10 0000 1000 910 8005 619                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: REIMAN MUSIC - REPAIRS AND MAINT         |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2231 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: LASER PRO - INK                          |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2510 000 0000 294                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: INTEREST                                 |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 0000 2620 000 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: CAPITAL SANITARY SUPPLY - SUPPLIES       |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 3,739.02  |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 2                   |              | 07/20/2015 | P      |      |
| COA Number: 61 0000 3110 000 0000 631                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: MARTIN BROS - FOOD                       |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 1,215.67  |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 1,215.67  |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 3                   |              | 07/20/2015 | P      |      |
| COA Number: 21 0000 1000 910 8010 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: SAMS - JR CLASS CONCESSIONS              |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 21 0000 1000 910 8010 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: WALMART - JR CLASS CONCESSIONS           |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 22.72   |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 96.56   |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 4                   |              | 07/20/2015 | P      |      |
| COA Number: 33 0000 2235 000 0000 359                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: BITWIND - INSTALL DISK IMAGE FOR MACKBOO |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 33 0000 2235 000 0000 359                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: BITWIND - WIFI, PTP, LINK, SWITCH & CABL |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 33 0000 2235 000 0000 359                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: BITWIND - WIRELESS LINK                  |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 2,835.00  |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 814.75  |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 3,949.75  |          |        |                |                       |                     |                     |              |            |        |      |
|   |          |        |                |                       |                     |                     |              |            |        |      |
| 07/20/2015  | 07/2015  | INV    | 070515         |                       |                     | 1                   |              | 07/20/2015 | P      |      |
| COA Number: 10 0000 2510 000 0000 294                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: INTEREST                                 |          |        |                |                       |                     |                     |              |            |        |      |
| COA Number: 10 1900 1000 100 0000 618                 |          |        |                |                       |                     |                     |              |            |        |      |
| Description: TRUE VALUE - EXT CORD                    |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 5.30  |          |        |                |                       |                     |                     |              |            |        |      |
| <hr/>   |          |        |                |                       |                     |                     |              |            |        |      |
| 13.90   |          |        |                |                       |                     |                     |              |            |        |      |

Larsen

Vendor Name: Inquiry Month 07/2015; Vendor ID BMOHARRIS

Vendor ID: BMOHARRIS      Vendor Name: BMO HARRIS MASTERCARD

| Entry Date   | GL Month | Status | Invoice Number  | Purchase Order Number | Requisition Numbers | Description | Checking Account ID | Check Number | Check Date | Posted | Void |
|--|----------|--------|-----------------|-----------------------|---------------------|-------------|---------------------|--------------|------------|--------|------|
| COA Number: 10 3000 2410 000 0000 531              |          |        |                 |                       |                     |             |                     |              |            |        |      |
| 07/20/2015   | 07/2015  | INV    | 070515 S CLAYTO |                       |                     |             | 102.51              |              |            |        |      |
| Description: AMAZON - APPLE TV SUPPLIES            |          |        |                 |                       |                     |             | 4                   |              | 07/20/2015 | P      |      |
| Description: AMAZON - HDMI CABLES, MOUSE           |          |        |                 |                       |                     |             | 59.16               |              |            |        |      |
|  |          |        |                 |                       |                     |             | 154.37              |              |            |        |      |
|  |          |        |                 |                       |                     |             | 213.53              |              |            |        |      |
| COA Number: 10 3000 2410 000 0000 618              |          |        |                 |                       |                     |             |                     |              |            |        |      |
| 07/20/2015   | 07/2015  | INV    | 070515 SECONDAR |                       |                     |             | 366.08              |              |            |        |      |
| Description: QUILL - SPED SUPPLIES                 |          |        |                 |                       |                     |             | 601.45              |              |            |        |      |
| Description: QUILL - SPED SUPPLIES                 |          |        |                 |                       |                     |             | 21.13               |              |            |        |      |
| Description: INTEREST                              |          |        |                 |                       |                     |             | 236.21              |              |            |        |      |
| Description: QUILL - HS OFFICE SUPPLIES            |          |        |                 |                       |                     |             | 1,224.87            |              |            |        |      |
| COA Number: 10 3000 1000 214 3302 618              |          |        |                 |                       |                     |             |                     |              |            |        |      |
| 07/20/2015   | 07/2015  | INV    | 070515 SPENCER  |                       |                     |             | 119.60              |              |            |        |      |
| Description: AMAZON - BOOKS                        |          |        |                 |                       |                     |             | 31.25               |              |            |        |      |
| Description: AMAZON - GLA MATH BOOKS               |          |        |                 |                       |                     |             | 299.00              |              |            |        |      |
| Description: AVI - SMART NOTEBOOK LICENSE          |          |        |                 |                       |                     |             | 66.63               |              |            |        |      |
| Description: LEARNING A-Z RAZ KIDS                 |          |        |                 |                       |                     |             | 99.95               |              |            |        |      |
| Description: LEARNING A-Z READING A-Z SUBSCRIPTION |          |        |                 |                       |                     |             | 23.26               |              |            |        |      |
| Description: INTERST                               |          |        |                 |                       |                     |             | 36.36               |              |            |        |      |
| Description: CASEYS - GAS FOR ASCD MTG DSM         |          |        |                 |                       |                     |             | 43.66               |              |            |        |      |
| Description: CASEYS - GAS FOR ASCD MTG DSM         |          |        |                 |                       |                     |             | 178.08              |              |            |        |      |
| Description: MARRIOTT - STEM COMF                  |          |        |                 |                       |                     |             | 315.62              |              |            |        |      |
| Description: QUALITY INN - ASCD CONF               |          |        |                 |                       |                     |             | 38.28               |              |            |        |      |
| Description: LOU HOWELL - BOOK                     |          |        |                 |                       |                     |             | 1,251.69            |              |            |        |      |
|  |          |        |                 |                       |                     |             | 12,442.87           |              |            |        |      |
| Total: INV   |          |        |                 |                       |                     |             |                     |              |            |        |      |



MONTH OF **June-2015**  
**Monthly Financial Statement**  
**Sidney Community Schools**  
**Hot Lunch Fund**

Beginning Cash Balance ----- **\$21,595.17**

|                                |    |             |
|--------------------------------|----|-------------|
| <u>INCOME</u>                  |    |             |
| Student Lunches and Breakfasts | \$ | -           |
| Adult Lunches and Breakfasts   |    | \$0.00      |
| Federal & State Reimbursement  |    | \$8,448.70  |
| Interest                       |    | \$0.18      |
| Ala Carte - Milk               |    | \$0.00      |
| Ala Carte                      |    | \$0.00      |
| Rebates                        |    | \$0.00      |
| Other                          |    | \$0.00      |
| TOTAL INCOME                   | \$ | 8,448.88    |
| TOTAL AVAILABLE                |    | \$30,044.05 |

|                            |  |             |
|----------------------------|--|-------------|
| <u>CASH EXPENDITURES</u>   |  |             |
| Food                       |  | \$6,850.08  |
| Milk                       |  | \$2,924.50  |
| Commodities                |  | \$1,595.97  |
| Soap & Consumable Supplies |  | \$454.66    |
| Equipment and Repair       |  | \$0.00      |
| Salaries                   |  | \$7,761.07  |
| Other                      |  | \$68.80     |
| TOTAL EXPENDITURES         |  | \$19,655.08 |

End of Month Balance ----- **\$10,388.97**

| <b>2014/15</b>   | <b>Accounts Payable</b>                 | <b>Payroll</b>      | <b>Average Per Month</b> |  |                       |
|--|---|---------------------|--------------------------|--|-----------------------|
| June 2015  | \$56,840.57                             | \$295,529.27        |                          |  |                       |
| May 2015   | \$65,924.56                             | \$299,257.48        |                          |  |                       |
| April 2015   | \$64,752.39                             | \$291,537.70        |                          |  |                       |
| March 2015   | \$65,188.30                             | \$284,502.02        |                          |  |                       |
| February 2015  | \$107,784.12                            | \$293,207.44        |                          |  |                       |
| January 2015   | \$94,316.13                             | \$297,280.73        |                          |  |                       |
| December 2014  | \$69,144.02                             | \$291,663.41        |                          |  |                       |
| November 2014  | \$65,332.02                             | \$294,026.78        |                          |  |                       |
| October 2014   | \$77,944.20                             | \$289,110.57        |                          |  |                       |
| Sept 2014  | \$69,054.16                             | \$284,542.44        |                          |  |                       |
| August 2014  | \$39,936.20                             | \$261,830.86        |                          |  |                       |
| July 2014  | \$179,221.99                            | \$276,499.12        |                          |  |                       |
|  | <b>\$79,619.89</b>                      | <b>\$288,248.99</b> | <b>\$367,868.87</b>      |  | <b>\$4,414,426.44</b> |
| <b>2013/14</b>   |   |                     |                          |  |                       |
| June 2014  | \$109,600.60                            | \$301,918.47        |                          |  |                       |
| May 2014   | \$66,894.86                             | \$321,432.69        |                          |  |                       |
| April 2014   | \$84,127.26                             | \$293,426.01        |                          |  |                       |
| March 2014   | \$50,819.47                             | \$290,110.06        |                          |  |                       |
| February 2014  | \$111,139.80                            | \$295,977.30        |                          |  |                       |
| January 2014   | \$148,170.50                            | \$289,504.07        |                          |  |                       |
| December 2013  | \$77,242.50                             | \$294,541.19        |                          |  |                       |
| November 2013  | \$54,865.16                             | \$291,727.02        |                          |  |                       |
| October 2013   | \$74,540.63                             | \$289,570.00        |                          |  |                       |
| Sept 2013  | \$48,639.34                             | \$287,147.72        |                          |  |                       |
| August 2013  | \$143,625.05                            | \$296,895.11        |                          |  |                       |
| July 2013  | \$146,000.00                            | \$290,811.83        |                          |  |                       |
|  | <b>\$92,972.10</b>                      | <b>\$295,255.12</b> | <b>\$388,227.22</b>      |  | <b>\$4,658,726.64</b> |
| <b>\$20,385.30</b>   | <b>less per month through 12 months</b> |                     |                          |  |                       |
| <b>\$244,299.60 less in payroll and accounts payable for 2014/15 compared to 2013/14</b> |   |                     |                          |  |                       |



|                |                    |                     |                     |                       |
|----------------|--------------------|---------------------|---------------------|-----------------------|
| June 2012      | \$145,614.46       | \$335,351.61        |                     |                       |
| May 2012       | \$114,191.02       | \$288,647.57        |                     |                       |
| April 2012     | \$78,076.81        | \$277,296.89        |                     |                       |
| March 2012     | \$86,720.21        | \$277,583.36        |                     |                       |
| February 2012  | \$148,994.23       | \$280,105.02        |                     |                       |
| January 2012   | \$95,078.87        | \$269,699.04        |                     |                       |
| December 2011  | \$98,970.00        | \$273,967.32        |                     |                       |
| November 2011  | \$56,803.42        | \$272,162.53        |                     |                       |
| October 2011   | \$46,627.01        | \$267,825.61        |                     |                       |
| September 2011 | \$88,623.29        | \$265,905.05        |                     |                       |
| August 2011    | \$165,328.33       | \$247,207.62        |                     |                       |
| July 2011      | \$72,038.87        | \$257,394.73        |                     |                       |
| <b>Average</b> | <b>\$99,755.54</b> | <b>\$276,095.53</b> | <b>\$375,851.07</b> | <b>\$4,510,212.84</b> |
|                |                    |                     |                     |                       |
|                |                    |                     |                     |                       |
|                |                    |                     |                     |                       |
| June 2011      | \$133,918.09       | \$263,967.56        |                     |                       |
| May 2011       | \$39,247.89        | \$264,953.45        |                     |                       |
| April 2011     | \$128,127.35       | \$257,849.05        |                     |                       |
| March 2011     | \$50,791.82        | \$259,926.19        |                     |                       |
| February 2011  | \$141,746.51       | \$253,598.62        |                     |                       |
| January 2011   | \$84,105.71        | \$255,916.92        |                     |                       |
| December 2010  | \$73,506.03        | \$261,794.18        |                     |                       |
| November 2010  | \$117,597.63       | \$259,092.88        |                     |                       |
| October 2010   | \$106,277.10       | \$315,987.16        |                     |                       |
| September 2010 | \$59,858.13        | \$301,776.41        |                     |                       |
| August 2010    | \$90,977.42        | \$229,433.71        |                     |                       |
| July 2010      | \$118,827.41       | \$237,459.24        |                     |                       |
| <b>Average</b> | <b>\$95,415.09</b> | <b>\$263,479.61</b> | <b>\$358,894.71</b> | <b>\$4,306,736.52</b> |

**BALANCE SHEET**

**June-2015**

**June-2014**

**June-2014**

**GENERAL FUND:**

CASH ACCOUNT

|                             |                  |
|-----------------------------|------------------|
| BALANCE FIRST OF MONTH      | 72,592.67        |
| INTEREST                    | 9.37             |
| RECEIPTS                    | 0.00             |
| WITHDRAWALS OR TRANSFERS    | 329,000.00       |
| ACCTS PAYABLE               | (56,840.57)      |
| PAYROLL                     | (295,529.27)     |
| AEA FLOWTHRU                | 0.00             |
| <b>BALANCE END OF MONTH</b> | <b>49,232.20</b> |

|                             |                   |
|-----------------------------|-------------------|
| ISJIT INVESTMENT            | 186,161.43        |
| INTEREST                    | 0.60              |
| RECEIPTS                    | 203,657.25        |
| WITHDRAWALS OR TRANSFERS    | (201,092.68)      |
| <b>BALANCE END OF MONTH</b> | <b>188,726.60</b> |

|                 |              |
|-----------------|--------------|
| <b>CASH BOX</b> | <b>50.00</b> |
|-----------------|--------------|

SAVINGS

|                             |                   |
|-----------------------------|-------------------|
| BALANCE FIRST OF MONTH      | 605,436.35        |
| INTEREST                    | 90.32             |
| RECEIPTS                    | 224,996.09        |
| WITHDRAWALS OR TRANSFERS    | (329,000.00)      |
| <b>BALANCE END OF MONTH</b> | <b>501,522.76</b> |

|                           |                   |
|---------------------------|-------------------|
| <b>TOTAL GENERAL FUND</b> | <b>739,531.56</b> |
|---------------------------|-------------------|

**LUNCH FUND:**

CASH ACCOUNT

|                                 |                  |
|---------------------------------|------------------|
| BALANCE FIRST OF MONTH          | 21,595.17        |
| INTEREST                        | 0.18             |
| RECEIPTS                        | 16,221.92        |
| PAYROLL TO GENERAL FUND         | (7,761.07)       |
| ACCTS PAYABLE                   | (19,667.23)      |
| <b>BALANCE END OF THE MONTH</b> | <b>10,388.97</b> |
| <u>CASH ON HAND</u>             | <b>0.00</b>      |

|                         |                  |
|-------------------------|------------------|
| <b>TOTAL LUNCH FUND</b> | <b>10,388.97</b> |
|-------------------------|------------------|

**ACTIVITY FUND:**

CASH ACCOUNT

|                             |                 |
|-----------------------------|-----------------|
| BALANCE FIRST OF MONTH      | 5,250.08        |
| INTEREST                    | 0.06            |
| RECEIPTS                    | 2,997.51        |
| FROM CASH ON HAND           | 0.00            |
| ACCTS PAYABLE               | (4,252.59)      |
| WITHDRAWALS OR TRANSFERS    | 0.00            |
| <b>BALANCE END OF MONTH</b> | <b>3,995.06</b> |

|                     |               |
|---------------------|---------------|
| <u>CASH ON HAND</u> | <b>750.00</b> |
|---------------------|---------------|

INVESTMENTS

|                             |                  |
|-----------------------------|------------------|
| BALANCE FIRST OF MONTH      | 40,448.18        |
| INTEREST                    | 1.67             |
| RECEIPTS                    | 3,528.78         |
| FROM CASH ON HAND           | 0.00             |
| WITHDRAWALS OR TRANSFERS    | (2,997.51)       |
| <b>BALANCE END OF MONTH</b> | <b>40,981.12</b> |

|                            |                  |
|----------------------------|------------------|
| <b>TOTAL ACTIVITY FUND</b> | <b>45,726.18</b> |
|----------------------------|------------------|

**28,381.32**

**17,000.10**

**750.00**

**12,016.60**

**29,766.70**

**SCHOOLHOUSE FUNDS**

CASH ACCOUNT

|                             | <b>MANG-22</b> | <b>PPEL-36</b> | <b>LOSST-33</b> | <b>(DEBT SERVICE - 40)</b> |             |
|-----------------------------|----------------|----------------|-----------------|----------------------------|-------------|
|                             |                |                |                 | <b>BONDS</b>               | <b>QZAB</b> |
| BALANCE FIRST OF MONTH      | 0.00           | 0.00           | 5,000.27        | 0.00                       | 0.00        |
| INTEREST                    | 0.00           | 0.00           | 0.11            | 0.00                       | 0.00        |
| RECEIPTS                    | 159.50         | 8,069.50       | 29,837.74       | 0.00                       | 0.00        |
| ACCTS PAYABLE               | (159.50)       | (8,069.50)     | (29,838.01)     | 0.00                       | 0.00        |
| WITHDRAWALS OR TRANSFERS    | 0.00           | 0.00           | 0.00            | 0.00                       | 0.00        |
| <b>BALANCE END OF MONTH</b> | <b>0.00</b>    | <b>0.00</b>    | <b>5,000.11</b> | <b>0.00</b>                | <b>0.00</b> |

INVESTMENTS

|                             |                   |                  |                   |                    |             |
|-----------------------------|-------------------|------------------|-------------------|--------------------|-------------|
| BALANCE FIRST OF MONTH      | 164,962.84        | 36,354.31        | 281,623.11        | 243,193.76         | 0.00        |
| INTEREST                    | 29.24             | 5.05             | 44.26             | 0.00               | 0.00        |
| RECEIPTS                    | 1,536.71          | 432.18           | 23,726.23         | 2,669.69           | 0.00        |
| BOND PAYMENTS/INTEREST      | 0.00              | 0.00             | 0.00              | (257,460.00)       | 0.00        |
| INTERFUND TRANSFERS(DEBT)   | 0.00              | 0.00             | 0.00              | 0.00               | 0.00        |
| WITHDRAWALS OR TRANSFERS    | (159.50)          | (8,069.50)       | (29,837.74)       | 0.00               | 0.00        |
| <b>BALANCE END OF MONTH</b> | <b>166,369.29</b> | <b>28,722.04</b> | <b>275,555.86</b> | <b>(11,596.55)</b> | <b>0.00</b> |

|                                |                   |                  |                   |                    |             |
|--------------------------------|-------------------|------------------|-------------------|--------------------|-------------|
| <b>TOTAL SCHOOLHOUSE FUNDS</b> | <b>166,369.29</b> | <b>28,722.04</b> | <b>280,555.97</b> | <b>(11,596.55)</b> | <b>0.00</b> |
|--------------------------------|-------------------|------------------|-------------------|--------------------|-------------|

|                  |                   |                 |                   |                    |             |
|------------------|-------------------|-----------------|-------------------|--------------------|-------------|
| <b>June-2014</b> | <b>101,625.84</b> | <b>5,597.37</b> | <b>199,947.87</b> | <b>(11,323.15)</b> | <b>0.00</b> |
|------------------|-------------------|-----------------|-------------------|--------------------|-------------|

|                                 |                     |  |  |  |  |
|---------------------------------|---------------------|--|--|--|--|
| <b>GRAND TOTAL OF ALL FUNDS</b> | <b>1,259,697.46</b> |  |  |  |  |
|---------------------------------|---------------------|--|--|--|--|

|                  |                     |  |                   |  |  |
|------------------|---------------------|--|-------------------|--|--|
| <b>June-2014</b> | <b>1,067,650.48</b> |  | <b>464,050.75</b> |  |  |
|------------------|---------------------|--|-------------------|--|--|

## MEMO

TO: Gregg Cruickshank & Sidney School Board  
FROM: Aaron Lang, Connie Scott, and Dyan Larsen  
DATE: July 14, 2015  
SUBJECT: Purchasing New Math Textbooks

Our current math textbooks are at least 10 years old and are in dire need of replacement due to the continued use. Our recommendation is to stay with the same series of Holt-McDougal for Algebra I, Geometry, and Algebra II. After researching books that are aligned to the common core standards, we realize that it is the instruction of the teacher and how the book is used that directly relates to how the students learn. The Pre-calculus, Trig, and Calculus books are okay at this time and Connie does not need new textbooks. The used price and the new price for the books we would like to purchase are as follows (we will need to talk to Mrs. Godfread to get numbers needed):

ISBN numbers for the books are as follows:

Algebra I: 978-0-547-64703-6 (\$72 used, \$90.15 new)  
Geometry: 978-0-547-64709-8 (68.74 used, \$92.85 new)  
Algebra II: 978-0-547-64707-4 (\$73.50 used, \$95 new)  
Teacher CDs (1 set for each subject)  
3 Teacher manuals for each subject

# Reports

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July Board Report  
July 20, 2015

- 1. Summer School:** If you remember, 52 students were identified as benefiting from attending Summer School in July. 29 student's parents signed them up for summer school. Our average attendance is 79%. We have 14 teachers that are teaching these students. As you can see it is a great student to teacher ratio, which is exactly what these students need. The teachers have set up a rotation schedule so students are silent reading/ reading to teacher, using the Lexia program, doing fluency work, and doing comprehension work. The last day for Summer School is July 30. I will update you at the August board meeting how the remainder of the time went.
- 2. Being a Reader:** Nancy Rocker and Allison Gregg will be attending the meeting on Monday night. The Center for Collaborative Classrooms (formally Developmental Studies) is coming out with an additional component for the Literacy program. It is called Being a Reader and it is designed for students in grades K-2. I have attached the quote to my report so that you may look at it before the meeting. Ms. Rocker and Mrs. Gregg will provide further information about the program.
- 3. Elementary Art-** *On June 6, Allyson Forney and I met with Kristy Damrau and Gail Younts to discuss Art for next year. Jeremy Christensen was unable to attend due to drivers ed. The discussion was around how art might look for next year. One of the things discussed, to work extra blocks of time into the schedule, was do have 4<sup>th</sup>-6<sup>th</sup> grade Art for 45 minutes once a week as opposed to 2/ 30 minute blocks every week. I have come up with a tentative schedule of how we might make this work. I am waiting for Mrs. Forney to share hers. If we are unable to make this work, we may need to go back to a K-12 Art teacher in each district. The plus to keeping the sharing is having Mrs. Younts continue to work with the junior high and high school. She has done a great job of building that program. UPDATE: I have not heard anything from Mrs. Forney so there is no additional information to share at this time.*
- 4. Registration- Just a Reminder:** We will have registration at the high school on August 10<sup>th</sup> from 8:00 AM to 8:00 PM. Parents will be able to update student information on JMC and will need to bring in the completed forms that they print off of the web site. Several families have already updated their student's information on JMC.
- 5. Ramp by Bathrooms-** Wayne Hardy poured the ramp by the east door of the lower elementary bathrooms. It turned out very nice!
- 6. ASCD Summer Institute-** I attended the annual conference in Des Moines June 22 and 23. The focus of the conference was around CBE (Competency Based Education). Several of the breakout sessions I attended were put on by teachers from school districts that have implemented this. Several of the things that they mentioned to being successful in implementing this were: 90 min literacy blocks, 1 to 1 technology, curriculum that was aligned to the Common Core, and professional development for staff around the Common Core in the areas of reading and math. Sidney Elementary has not looked into "CBE" officially, but the staff has fully implemented all of the suggested tasks that these schools have or will be implementing. Thanks to the school board, we are ahead of the curve when it comes to 1 to 1 K-12! With the MTSS initiative, the elementary has developed classroom schedules with a MINIMUM of 90 min. literacy block, most classrooms shoot for 120 min. We have also set aside 90 min. blocks for math instruction along with 30 min. each for literacy and math interventions/ extension. The curriculum we use: Center for Collaborative Classrooms- literacy (reading, writing, phonics, and vocabulary) and GLA (Grade Level Academy) both align to the Common Core. *I walked away feeling very good about what we have going on in our district! Our*

*students and staff are far ahead of bigger districts when it comes to research based initiatives and what students need to be successful in school!*

7. **21<sup>st</sup> Century Learners Grant:** I attended a meeting in Atlantic put on by Vic Jaras of the Department of Education. If we apply for this grant, the funds may be used for Summer School and After School Programs. The programs should be based around one of the three areas: Reading, Math, and or STEM. To be eligible, the district must have a minimum of 40% free and reduced lunch, they must commit to a minimum of 60 hours per month contact time and a minimum of 30 days of summer school. The district must also be able to serve a minimum of 100 children and more for summer school (small rural schools can partner with 2 or 3 districts to meet this grant requirement). There is a data collection piece that is done locally and submitted into the federal data collection system. I will be planning to meet with Mr. Huntington and Mrs. Green from South Page in the near future about the possibility of applying for this grant. There is a potential, with our size, to receive close to \$120,000.00 in funds with the two districts combined. Mr. Huntington and I have visited about a possible Science Club at the middle school/ high school level.

**Thank you!**

**Linda Spencer- Principal/ Curriculum Director**



# Center for the Collaborative Classroom

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Our name has changed. Developmental Studies Center is now the  
Center for the Collaborative Classroom. Learn more at  
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# Quote

37148

Page: 1

Printed By: Sabrina

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Linda Spencer  
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SIDNEY, IA 51652-0609 USA

Ship: FDX-PRE

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|---------|------------|----------|-----------------|---------|--------------|
| 37148   | 07/01/15   |          | Jill Johnson    |         |              |

| Part Number / Memo | Product Name         | um   | Quantity | Sell     | Extended   | Tx |
|--------------------|----------------------|------|----------|----------|------------|----|
| BR-CPK2            | BR Gr. K-2 Class Pkg | Each | 1.00     | 5,000.00 | \$5,000.00 | X  |

### Special Instructions

\*\*\*Please note this quote will be honored within 90 days of quote issue date towards one purchase order shipping to one site. Please refer to Quote ID# on purchase order to expedite processing and avoid duplication. To place an order, fax your purchase order to 510-842-0348, telephone 800-666-7270 x 5 to speak to Customer Service, or email to [clientsupport@collaborativeclassroom.org](mailto:clientsupport@collaborativeclassroom.org).

| Total Before Tax  | Sales Tax   | S&H             | Quotation Total              |
|-------------------|-------------|-----------------|------------------------------|
| <b>\$5,000.00</b> | <b>0.00</b> | <b>\$400.00</b> | <b>\$5,400.00</b>            |
|                   |             |                 | <i>Balance Due: 00/00/00</i> |

104415

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Sales Doc ID 144134

**SIDNEY COMMUNITY SCHOOLS**  
"We hold tomorrow in our hands."



**JR/SR HIGH PRINCIPAL**

Bill Huntington  
2754 Knox Rd  
PO Box 609  
Sidney, IA 51652  
712-374-2141; 712-374-2013 Fax  
bhuntington@sidney.k12.ia.us

**SUPERINTENDENT**

Gregg Cruickshank  
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PO Box 609  
Sidney, IA 51652  
712-374-2141/712-374-2013 Fax  
gcruickshank@sidney.k12.ia.us

**ELEMENTARY PRINCIPAL/CURRICULUM DIR.**

Linda Spencer  
1002 Illinois Street  
PO Box 609  
Sidney, IA 51652  
712-374-2647; 712-374-2648 Fax  
lspencer@sidney.k12.ia.us

**July 2015 Principal Report**

1. **Joint Leadership Committee Meeting July 22, 2015 12-1:00 P.M. HS Library**
  - A. **Present possible e-portfolio for students at the Jr/Sr level / Classroom for Elementary DEMO for the School Board.**
  - B. **Discuss and define JH/HS Professional Development for 2015-2016. Topic: Incorporating technology into the classroom in a fashion that enhances our Project Based Learning initiative. Work with the AEA. Focus is on local goals.**
  - C. **Examine possible options for the D and F list, daily attendance goals and ideas for enhancing school climate and culture.**
2. **Building and grounds: All LED lights are installed. Parking lot is nearing completion.**
3. **Proposal for the sharing of Mr. Larsen to Fremont-Mills.**
4. **Recognition for softball and baseball. Softball Coaches Larsen and Humphries Baseball Lang and Thompson. Served as a Regional Host for softball and baseball.**
5. **Open gyms have started for volleyball and basketball. Basketball scrimmaged at FM**
6. **Summer School started with Rachel Marion. Attendance has been good.**
7. **Established training day for new copier for the staff. Teachers will be able to print from their desks and scan and email documents.**
8. **Phone system has been installed in the HS.**
9. **April 9<sup>th</sup> at 1:30 P.M. 90 minute presentation by the Todd Becker Foundation "Where is Your Life Headed?" Preview Video**  
<http://administrators.toddbecker.org/>
10. **July 23, 2015 SAI Meeting for New Principals in Des Moines Iowa.**

**Glascock Floors Inc**

1710 N Jefferson Way  
Indianola, Ia 50125  
515-961-5110

Gym Floor  
Initial Estimate  
Number: 5159

Date: March 14, 2015

**Bill To:**

Sydney High School  
Attn: Ray Moreland  
2754 Knox Rd  
Sydney, Ia 51652 712.370.2432

**Ship To:**

[Empty box for shipping information]

| Terms            | Customer # | Service Rep. | Project |
|------------------|------------|--------------|---------|
| Pymt due 30 days |            | Dave Hutton  |         |

| Description   | Amount             |
|---|--------------------|
| Sand using coarse, medium and fine sand paper. Buff with 80 & 100 grit screens, vac up dust. Apply 2 coats seal and 2 coats urethane finish -- Stage  | 2,060.80           |
| Tear out & lace back in maple boards around volleyball holes  | 714.00             |
| Sand using coarse, medium, and fine sand paper. Buff with 80 & 100 grit screens, vac floor free of dust. Apply 2 coats seal, buff using 120 grit screens, vac and damp towel dust from floor. Paint lines back and allow to dry. Apply 2 coats urethane finish. | 18,659.20          |
| Paint logo in center circle - 12' cowboy  | 850.00             |
| Paint lettering at each end - 25" letters at \$28.50 per letter   |                    |
| <b>Total</b>  | <b>\$22,284.00</b> |

The total you see at the bottom reflects the job in its entirety, options included. By subtracting options or areas will change your total.

A 6% sales tax is applicable for new wood and any repairs to be done.

Signature required for authorization of work to be completed  
Signature \_\_\_\_\_

# Glascock Floors Inc

1710 N Jefferson Way  
Indianola, Ia 50125  
515-961-5110

Revised Estimate

Number: 5159

Date: March 14, 2015

**Bill To:**

Sydney High School  
Attn: Ray Moreland  
2754 Knox Rd  
Sydney, Ia 51652 712.370.2432

**Ship To:**

| Terms            | Customer # | Service Rep. | Project |
|------------------|------------|--------------|---------|
| Pymt due 30 days |            | Dave Hutton  |         |

| Description   | Amount             |
|---|--------------------|
| Tear out & lace back in maple boards around volleyball holes  | 714.00             |
| Sand using coarse, medium, and fine sand paper. Buff with 80 & 100 grit screens, vac floor free of dust. Apply 2 coats seal, buff using 120 grit screens, vac and damp towel dust from floor. Paint lines back and allow to dry. Apply 2 coats urethane finish. | 18,659.20          |
| Paint large centercourt bronco & rider - \$1865.00  | 1,865.00           |
| Stain lettering at each end - 25" letters at \$28.50 per letter - total \$342.00  | 342.00             |
| Stain 3 pt arcs - \$1672.00   | 1,672.00           |
| Paint lettering Cowgirls & Cowboys at side lines - \$399.00   | 399.00             |
| <b>Total</b>  | <b>\$23,651.20</b> |

The total you see at the bottom reflects the job in its entirety, options included. By subtracting options or areas will change your total.

A 6% sales tax is applicable for new wood and any repairs to be done.

Signature required for authorization of work to be completed

Signature \_\_\_\_\_



Select School District:

**Sidney**

6003

School District #

## Impact on New Money, Budget Guarantee, and Funding

**FY16:** SSA for FY 2016 was established at 1.25%. Additionally, one-time funding was approved (pending action by the Governor\*), and will total \$111.52 per pupil.

**FY17:** Although SSA (allowable growth) has not been set, funding should be part of the regular funding formula and will have spending authority. (Projections should be entered in FY17 cells in green).

| Fiscal Year                               | FY15   | Estimated FY16 | Estimated FY17** |
|---|--------|----------------|------------------|
| Budget Enrollment                         | 322.60 | 301.60         | 300.80           |
| Supplemental State Aid (Allowable Growth) | 4.00%  | 1.25%          | 3.00%            |
| Dollar Change Cost Per Student            | 245    | 80             | 193              |
| State Cost Per Student                    | 6,366  | 6,446          | 6,639            |
| One-Time Funding Per Student*             | 0      | 111.52         | 0                |

| Area  | FY 15         | Estimated FY16 | Estimated FY17 |
|---|---------------|----------------|----------------|
| District Cost Per Student                   | 6,378         | 6,458          | 6,651          |
| Regular Program Cost/W-O Budget Guarantee   | 2,057,543     | 1,947,733      | 2,000,621      |
| Budget Guarantee                            | 0             | 130,385        | 0              |
| Regular Program Cost/With Budget Guarantee  | 2,057,543     | 2,078,118      | 2,000,621      |
| Prior Year Regular Program Cost/With Budget | 2,090,979     | 2,057,543      | 2,078,118      |
| "New Money"                                 | -33,436       | 20,575         | -77,498        |
| <b>Percent New Money</b>                    | <b>-1.60%</b> | <b>1.00%</b>   | <b>-3.73%</b>  |
| One-Time Funding Total*                     | N.A.          | 33,634         |                |

Enrollments for FY 2016 are from the October 2014 certified enrollment counts.

\*One-time funding per student reflected one-time State funding in FY 2016 did not increase the district cost per pupil for school aid formula funding purposes. Additionally, the Governor has 30 days to take action on the Bill (HF 666) and this is subject to be vetoed.

\*\*Populated enrollments for FY 2017 are based on Department of Education enrollment projections (May 2015).

Updated on June 8, 2015.

Source of data includes Department of Education, Department of Management, and IASB calculations.

Prior to Gov. Veto - 54,209  
 After Veto - 20,575  
 33,634  
 less



June 23, 2015

Gregg Cruickshank, Superintendent  
Sidney  
PO Box 609, 2754 Knox Road  
Sidney, IA 51652

Dear Superintendent Cruickshank;

As you know, the Sidney Community School district has been selected to receive a focused equity visit in the 2015-2016 school year. The Iowa Department of Education (DE) has identified the following dates for the onsite portion of the visit: December 9-10, 2015. For most equity visits, the visiting team from the DE will conduct onsite interviews and be in the district for two days (three days for larger districts.) Because Iowa is moving to a differentiated accountability system starting in 2015-2016, focused equity visits will be conducted separate from differentiated accountability visits.

Most document review will be conducted electronically prior to the onsite visit. At the conclusion of the onsite visit, the equity team leader will conduct an informal conversation with the superintendent to review preliminary findings. The district will receive a written equity report (or Letter of Findings) within 60 calendar days after the visit.

As a reminder, the following information was also included in the letter sent on May 26, 2015:

**General Information:**

Equity visit documents are currently under revision; you will be able to access the updated site visit documents at a later date at the following address:

<https://www.educateiowa.gov/pk-12/accreditation-program-approval/equity-education>

*Site Visit Schedule / Interviews:*

During your equity visit, team members will include representatives from the DE. The school district must prepare an equity site visit agenda that includes required interview groups, appropriate interview time, and requested equity visit team time. A sample schedule and a list of required interview individuals or groups will be available on the

DE's website at a later date. Interviews and conversations with groups can be combined when possible by consultation with the team leader. The agenda that is submitted to the team leader at least four weeks prior to the site visit must include all requested interview groups, allocated interview time, and work sessions for the visiting team.

#### *Documents Reviewed Electronically and Onsite*

In addition to conducting interviews, the equity visit team will also review documents submitted to the DE electronically prior to the visit and onsite during the visit. The required documents will be listed in the Equity Document Review Checklist which will be available on the DE website at a later date.

#### **Results Focused:**

At the conclusion of the visit, the equity team leader will conduct an informal conversation with the superintendent to review preliminary findings. Following the visit, the school district will receive a written equity report, or *Letter of Finding* (LOF) which will contain areas of strength, suggested areas of improvement, and any areas of non-compliance, if applicable. The district will respond to the areas of noncompliance by submitting a *voluntary compliance plan* (VCP). LOFs and VCPs are submitted to OCR at the U.S. Department of Education with the Iowa Department of Education's Biennial Report. Monitoring is conducted by DE staff until all areas of noncompliance are corrected.

Please do not hesitate to contact us with questions. We will work with you in order to make the equity site visit process as smooth as possible as we transition to the new process. Our mutual efforts towards achieving excellence and equity in the educational programs of Iowa's schools will serve to improve the quality of life for all citizens of the state of Iowa.

Sincerely,



Amy J. Williamson  
Chief, Bureau of School Improvement  
Iowa Department of Education  
Grimes State Office Building  
Des Moines, IA 50319  
515.339.4122 (office and cell)  
[amy.williamson@iowa.gov](mailto:amy.williamson@iowa.gov)  
[www.educateiowa.gov](http://www.educateiowa.gov)

NOTICE TO RECIPIENT: THIS MESSAGE AND ANY RESPONSE TO IT MAY CONSTITUTE A PUBLIC RECORD, AND THEREFORE, MAY BE AVAILABLE UPON REQUEST IN ACCORDANCE WITH IOWA PUBLIC RECORDS LAW, IOWA CODE CHAPTER 22.

Discussion  
a

Good Morning Tom and Mike:

- Thanks again for the opportunity to visit Tuesday night.
- Visited with Sidney Board President Heidi Lowthorp last night. The July 7 conversation will be on the July 20 agenda for discussion with the entire board. Heidi will report out to the rest of the board.
- I won't speak for the Board, but feel confident in sharing that over the last decade the Board welcomes discussions with their partners (at this time that includes East Mills, Essex, Farragut, Fremont-Mills, Hamburg, and South Page) that may lead to to 1) increased opportunities for kids and a richer educational experience for kids; 2) and those partnerships are constructed in a manner that is fiscally responsible and sustainable.
- The last 10 years the partnerships have focused on the sharing of operational functions, academic programs, and extra-curricular programs. As we know in our positions, discussion regarding whole-grade sharing and/or reorganization require time, thought, planning, gathering of information, and sharing of information with the public with respect to points 1 and 2 in bullet point 2.
- I shared with Heidi that a good baseline piece of data for the Sidney board would be the combined unspent budget authority for Hamburg and Farragut for fiscal years 2015 and 2016. That would provide a solid piece of data certified by the Department of Management regarding the fiscal stability of the Hamburg and Farragut districts going forward.
- As superintendents, I look forward to the start of the new year and continuing the spirit of cooperation that exists with the two of you, Chris Herrick at FM/Stanton, and Paul Croghan at East Mills/Essex. Be glad to visit at anytime!

Thanks and Have a Great Weekend!  
Gregg

Sent to Supt. Wells - Hamburg  
Supt. Henrichs - Farragut  
after July 7 mtg. w/  
Supts. & Board Presidents



# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 3,004,427      | 3,305,392      | 3,361,478      | 3,214,948      | 3,407,317      | 3,439,479      | 3,504,993         | 3,536,883         |
| 2 Regular Program Budget Adjustment       | 307,318        | 123,067        | 110,961        | 180,145        | 0              | 1,911          | 0                 | 3,160             |
| 3 Supplementary Weighting District Cost   | 102,603        | 134,494        | 132,532        | 26,678         | 36,548         | 41,761         | 77,771            | 176,330           |
| 4 Special Ed District Cost                | 527,695        | 613,000        | 618,160        | 582,509        | 546,760        | 474,513        | 419,365           | 439,425           |
| 5 Teacher Salary Supplement District Cost | 0              | 311,603        | 319,707        | 318,109        | 321,895        | 324,379        | 329,464           | 332,103           |
| 6 Prof Dev Supplement District Cost       | 0              | 34,488         | 35,450         | 35,325         | 35,759         | 36,046         | 36,636            | 36,939            |
| 7 Early Intervention Suppl District Cost  | 0              | 29,976         | 30,931         | 30,931         | 31,450         | 31,842         | 32,630            | 32,984            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 150,453        | 167,423        | 173,084        | 165,186        | 172,024        | 170,311        | 170,816           | 173,082           |
| 10 AEA Special Ed Support Adjustment      | 15,948         | 9,769          | 4,363          | 12,261         | 5,423          | 7,136          | 6,631             | 4,365             |
| 11 AEA Media Services                     | 24,692         | 27,193         | 27,542         | 26,434         | 27,993         | 28,301         | 28,754            | 28,954            |
| 12 AEA Educational Services               | 27,320         | 30,079         | 30,465         | 29,240         | 30,962         | 31,301         | 31,801            | 32,023            |
| 13 AEA Sharing District Cost              | 3,008          | 2,506          | 1,951          | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 16,918         | 17,777         | 17,777         | 17,668         | 17,668         | 17,541            | 17,774            |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 1,734          | 1,873          | 1,873          | 1,865          | 1,865          | 1,861             | 1,887             |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 150,220        | 164,972        | 157,331        | 154,830        | 137,409        | 10,067         | 82,379            | 77,263            |
| 17 SBRC Modified Suppl Amt Other #1       | 101,252        | 164,357        | 0              | 0              | 255,081        | 157,854        | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 315,825        | 147,619        | 5,768          | 147,075        | 58,830         | 126,021        | 146,904           | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 55,536         | 0              | 25,639         | 37,363         | 65,531         | 128,034        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 55,047         | 77,580         | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | -1,650         | 5,713          | 0              | 0              | 0              | -18,195        | 0                 | 0                 |
| 25 AEA Prorata Reduction                  | 14,033         | 15,710         | 14,033         | 38,309         | 38,309         | 31,373         | 31,373            | 31,373            |
| 26 Maximum District Cost                  | 4,715,567      | 5,197,013      | 5,040,979      | 4,942,375      | 5,114,206      | 4,978,921      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 59,897         | 65,755         | 112,953        | 102,953        | 84,014         | 70,392         | 73,209            | 74,129            |
| 28 Instructional Support Authority        | 291,024        | 295,390        | 298,385        | 289,024        | 290,644        | 293,654        | 302,270           | 305,541           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 2,457,233      | 1,942,556      | 2,101,527      | 505,601        | 461,797        | 553,383        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 310,259        | 295,034        | 275,837        | 242,723        | -255,081       | -157,854       | 572,077           | 0                 |
| 32 Maximum Authorized Budget              | 7,833,980      | 7,795,748      | 7,829,681      | 6,082,676      | 5,695,580      | 5,738,496      | 0                 | 0                 |
| 33 Expenditures                           | 7,538,946      | 7,519,911      | 7,586,958      | 6,337,757      | 5,853,434      | 5,166,419      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 295,034        | 275,837        | 242,723        | -255,081       | -157,854       | 572,077        | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 1,579,501      | 1,436,232      | 1,438,394      | 1,397,801      | 1,388,031      | 1,317,239      | 1,507,469         | 1,432,301         |
| 2 Regular Program Budget Adjustment       | 0              | 159,064        | 12,200         | 54,977         | 23,748         | 84,672         | 0                 | 90,243            |
| 3 Supplementary Weighting District Cost   | 13,150         | 5,826          | 9,936          | 73,679         | 118,376        | 137,765        | 150,212           | 173,146           |
| 4 Special Ed District Cost                | 115,357        | 118,475        | 161,018        | 175,784        | 140,243        | 125,603        | 155,776           | 168,821           |
| 5 Teacher Salary Supplement District Cost | 0              | 144,340        | 144,340        | 144,162        | 140,094        | 138,724        | 149,468           | 149,468           |
| 6 Prof Dev Supplement District Cost       | 0              | 13,655         | 13,685         | 13,685         | 13,298         | 13,212         | 14,369            | 14,369            |
| 7 Early Intervention Suppl District Cost  | 0              | 21,028         | 21,028         | 20,949         | 20,358         | 20,107         | 21,504            | 21,504            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 73,145         | 67,140         | 70,330         | 69,194         | 67,197         | 63,439         | 73,124            | 70,386            |
| 10 AEA Special Ed Support Adjustment      | 0              | 6,005          | 2,815          | 3,951          | 5,948          | 9,706          | 21                | 2,759             |
| 11 AEA Media Services                     | 12,936         | 11,755         | 11,797         | 11,604         | 11,394         | 10,870         | 12,502            | 11,814            |
| 12 AEA Educational Services               | 14,313         | 13,003         | 13,049         | 12,836         | 12,602         | 12,022         | 13,826            | 13,066            |
| 13 AEA Sharing District Cost              | 1,462          | 1,218          | 949            | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 6,784          | 7,224          | 7,224          | 7,107          | 6,902          | 7,509             | 7,509             |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 695            | 761            | 761            | 749            | 728            | 797               | 797               |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 78,975         | 71,812         | 52,814         | 38,697         | 30,841         | 64,571         | 75,373            | 61,245            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 37,331         | 16,638         | 69,716         | 52,947         | 70,596         | 132,214        | 36,726            | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 6,301          | 57,612         | 0              | 0              | 48,628         | 121,242        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 0              | 14,102         | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | -1,664         | -20,544        | -20,544        | -20,544        | 0              | -60            | -612              | -127              |
| 25 AEA Prorata Reduction                  | 5,342          | 6,014          | 5,342          | 14,663         | 14,663         | 12,000         | 12,000            | 12,000            |
| 26 Maximum District Cost                  | 1,925,465      | 2,124,724      | 1,990,068      | 2,043,044      | 2,084,547      | 2,246,956      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 0              | 0              | 0              | 0              | 44,562            | 54,791            |
| 28 Instructional Support Authority        | 123,883        | 127,361        | 114,005        | 111,181        | 110,655        | 112,321        | 118,306           | 121,651           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 544,604        | 427,961        | 456,535        | 444,558        | 486,318        | 559,942        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 466,124        | 486,476        | 568,652        | 589,073        | 493,063        | 386,497        | 450,756           | 0                 |
| 32 Maximum Authorized Budget              | 3,060,076      | 3,166,522      | 3,129,260      | 3,187,856      | 3,174,583      | 3,305,716      | 0                 | 0                 |
| 33 Expenditures                           | 2,573,600      | 2,597,870      | 2,540,187      | 2,694,793      | 2,788,086      | 2,854,960      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 486,476        | 568,652        | 589,073        | 493,063        | 386,497        | 450,756        | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 1,471,642      | 1,541,944      | 1,480,312      | 1,298,854      | 1,359,836      | 1,310,918      | 1,272,334         | 1,306,400         |
| 2 Regular Program Budget Adjustment       | 122,151        | 28,230         | 77,051         | 196,261        | 25,268         | 62,516         | 51,693            | 0                 |
| 3 Supplementary Weighting District Cost   | 32,024         | 87,067         | 192,160        | 164,362        | 75,887         | 48,390         | 155,358           | 175,828           |
| 4 Special Ed District Cost                | 141,983        | 125,978        | 162,715        | 131,079        | 113,827        | 106,140        | 90,070            | 109,999           |
| 5 Teacher Salary Supplement District Cost | 0              | 149,501        | 149,501        | 143,225        | 131,283        | 131,283        | 126,298           | 125,192           |
| 6 Prof Dev Supplement District Cost       | 0              | 16,368         | 16,368         | 15,691         | 14,391         | 14,391         | 13,853            | 13,752            |
| 7 Early Intervention Suppl District Cost  | 0              | 14,303         | 14,303         | 13,771         | 12,685         | 12,685         | 12,262            | 12,302            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 68,576         | 70,971         | 71,207         | 61,972         | 63,881         | 61,442         | 59,099            | 61,446            |
| 10 AEA Special Ed Support Adjustment      | 5,907          | 3,512          | 3,276          | 12,511         | 10,602         | 13,041         | 15,384            | 13,037            |
| 11 AEA Media Services                     | 11,892         | 12,463         | 11,941         | 10,497         | 10,952         | 10,569         | 10,262            | 10,548            |
| 12 AEA Educational Services               | 13,158         | 13,786         | 13,208         | 11,611         | 12,113         | 11,689         | 11,349            | 11,666            |
| 13 AEA Sharing District Cost              | 1,371          | 1,141          | 890            | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 7,171          | 7,314          | 7,314          | 6,561          | 6,561          | 6,310             | 6,310             |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 735            | 771            | 771            | 692            | 692            | 667               | 670               |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 55,186         | 54,139         | 56,726         | 64,943         | 67,992         | 10,165         | 23,000            | 29,104            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 385,302        | 0              | *                 | 803,010           |
| 18 SBRC Modified Suppl Amt Other #2       | 11,827         | 0              | 0              | 65,212         | 23,532         | 96,016         | 135,589           | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 0              | 0              | 0              | 22,274         | 55,754         | 20,900         | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 36,189         | 88,385         | 150,190        | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | 0              | 0              | 0              | 0              | 0              | -6,574         | -248              | 0                 |
| 25 AEA Prorata Reduction                  | 6,610          | 7,321          | 6,610          | 17,842         | 17,842         | 14,632         | 14,632            | 14,632            |
| 26 Maximum District Cost                  | 1,892,918      | 2,031,603      | 2,100,943      | 2,202,506      | 2,352,716      | 1,896,192      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 0              | 29,415         | 30,005         | 0              | 53,131            | 32,230            |
| 28 Instructional Support Authority        | 135,171        | 131,448        | 130,932        | 126,113        | 118,163        | 118,390        | 116,343           | 114,767           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 579,516        | 591,979        | 466,222        | 1,246,235      | 877,829        | 837,619        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 728,153        | 648,636        | 326,646        | 28,124         | -385,302       | -511,482       | *                 | -803,010          |
| 32 Maximum Authorized Budget              | 3,335,758      | 3,403,666      | 3,024,743      | 3,632,393      | 2,993,411      | 2,340,719      | 0                 | 0                 |
| 33 Expenditures                           | 2,687,122      | 3,077,020      | 2,996,619      | 4,017,695      | 3,504,893      | 3,143,729      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 648,636        | 326,646        | 28,124         | -385,302       | -511,482       | * -803,010     | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14      | Estimated<br>FY15   | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|---------------------|---------------------|-------------------|
| 1 Regular Program District Cost           | 1,612,265      | 1,744,337      | 1,530,096      | 1,548,168      | 1,486,364      | 1,621,858           | 1,609,181           | 1,608,545         |
| 2 Regular Program Budget Adjustment       | 111,596        | 0              | 231,684        | 24,734         | 77,286         | 0                   | 28,896              | 16,728            |
| 3 Supplementary Weighting District Cost   | 23,743         | 28,552         | 183,521        | 165,100        | 97,381         | 86,566              | 158,615             | 179,700           |
| 4 Special Ed District Cost                | 253,640        | 242,092        | 251,502        | 292,827        | 255,200        | 211,280             | 231,779             | 220,203           |
| 5 Teacher Salary Supplement District Cost | 0              | 150,762        | 150,762        | 133,807        | 133,807        | 140,153             | 140,153             | 139,039           |
| 6 Prof Dev Supplement District Cost       | 0              | 15,315         | 15,315         | 13,624         | 13,624         | 14,330              | 14,330              | 14,286            |
| 7 Early Intervention Suppl District Cost  | 0              | 17,429         | 17,429         | 15,489         | 15,489         | 16,265              | 16,265              | 16,178            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0                   | 0                   | 0                 |
| 9 AEA Special Ed Support                  | 78,531         | 83,737         | 76,508         | 79,058         | 74,818         | 78,785              | 79,184              | 78,672            |
| 10 AEA Special Ed Support Adjustment      | 3,068          | 0              | 7,229          | 4,679          | 8,919          | 4,952               | 4,553               | 5,065             |
| 11 AEA Media Services                     | 12,891         | 13,927         | 12,230         | 12,375         | 11,885         | 12,973              | 12,866              | 12,869            |
| 12 AEA Educational Services               | 14,262         | 15,405         | 13,528         | 13,688         | 13,145         | 14,349              | 14,230              | 14,233            |
| 13 AEA Sharing District Cost              | 1,570          | 1,308          | 1,019          | 0              | 0              | 0                   | 0                   | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 8,461          | 8,461          | 8,120          | 8,120          | 8,091               | 8,131               | 8,131             |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 867            | 867            | 856            | 856            | 855                 | 863                 | 863               |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 60,458         | 69,948         | 56,786         | 59,344         | 0              | 0                   | 15,617              | 0                 |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 254,903        | 0              | 0              | 0                   | <del>148,951</del>  | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 69,950         | 0              | 41,144         | 24,857         | 107,116        | 8,579               | 37,546              | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 0              | 0              | 0              | 0              | 0              | 115,402             | 0                   | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 12,253         | 19,874         | 5,449          | 0              | 0                   | 0                   | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0                   | 0                   | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0                   | 0                   | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0                   | 0                   | 0                 |
| 24 Enrollment Audit Adjustment            | -3,412         | 0              | -89,271        | 0              | -4,819         | 0                   | 6,262               | 0                 |
| 25 AEA Prorata Reduction                  | 6,469          | 7,308          | 6,469          | 18,134         | 18,134         | 14,801              | 14,801              | 14,801            |
| 26 Maximum District Cost                  | 2,232,093      | 2,372,579      | 2,737,370      | 2,373,143      | 2,281,057      | 2,319,637           | 0                   | 0                 |
| 27 Preschool Foundation Aid               | 0              | 69,216         | 98,834         | 55,889         | 45,008         | 64,271              | 44,562              | 54,791            |
| 28 Instructional Support Authority        | 146,294        | 144,833        | 148,399        | 128,883        | 131,534        | 133,755             | 137,320             | 136,669           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0                   | 0                   | 0                 |
| 30 Other Miscellaneous Income             | 576,206        | 340,749        | 447,672        | 584,804        | 608,034        | 748,046             | 0                   | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 6,364          | 5,347          | -254,903       | 320,575        | 434,758        | -46,350             | <del>-148,951</del> | 0                 |
| 32 Maximum Authorized Budget              | 2,960,957      | 2,932,724      | 3,177,372      | 3,463,294      | 3,500,391      | 3,219,359           | 0                   | 0                 |
| 33 Expenditures                           | 2,955,610      | 3,187,627      | 2,856,797      | 3,028,536      | 3,546,741      | 3,368,310           | 0                   | 0                 |
| 34 Unspent Authorized Budget              | 5,347          | -254,903       | 320,575        | 434,758        | -46,350        | <del>-148,951</del> | 0                   | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 2,650,988      | 2,705,192      | 2,600,286      | 2,490,862      | 2,540,223      | 2,733,639      | 2,858,334         | 3,016,728         |
| 2 Regular Program Budget Adjustment       | 0              | 0              | 131,958        | 135,427        | 0              | 0              | 0                 | 0                 |
| 3 Supplementary Weighting District Cost   | 13,000         | 13,647         | 183,673        | 144,987        | 237,958        | 302,096        | 184,194           | 247,771           |
| 4 Special Ed District Cost                | 335,478        | 403,299        | 342,920        | 275,619        | 301,790        | 345,041        | 314,289           | 322,880           |
| 5 Teacher Salary Supplement District Cost | 0              | 233,679        | 233,679        | 224,620        | 219,409        | 236,104        | 246,847           | 260,503           |
| 6 Prof Dev Supplement District Cost       | 0              | 22,076         | 22,076         | 21,304         | 20,890         | 22,562         | 23,757            | 25,127            |
| 7 Early Intervention Suppl District Cost  | 0              | 30,288         | 30,288         | 29,088         | 28,386         | 30,521         | 31,852            | 33,598            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 128,888        | 134,240        | 129,420        | 121,649        | 124,961        | 135,364        | 139,484           | 146,811           |
| 10 AEA Special Ed Support Adjustment      | 0              | 0              | 4,820          | 12,591         | 9,279          | 0              | 0                 | 0                 |
| 11 AEA Media Services                     | 21,742         | 22,189         | 21,379         | 20,464         | 20,872         | 22,490         | 23,493            | 24,788            |
| 12 AEA Educational Services               | 24,055         | 24,543         | 23,647         | 22,636         | 23,086         | 24,875         | 25,982            | 27,415            |
| 13 AEA Sharing District Cost              | 2,578          | 2,147          | 1,671          | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 13,565         | 13,565         | 13,293         | 12,834         | 13,902         | 14,323            | 15,076            |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 1,390          | 1,401          | 1,401          | 1,354          | 1,469          | 1,520             | 1,601             |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 99,409         | 101,445        | 85,608         | 50,000         | 0              | 23,250         | 51,475            | 35,276            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 0              | 0              | 0              | 52,947         | 139,823        | 54,297         | 120,954           | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 39,722         | 0              | 0              | 30,429         | 162,894        | 77,998         | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 55,906         | 98,802         | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 63,660            |
| 25 AEA Prorata Reduction                  | 9,241          | 10,586         | 9,241          | 25,253         | 25,253         | 20,678         | 20,678            | 20,678            |
| 26 Maximum District Cost                  | 3,306,619      | 3,641,208      | 3,718,348      | 3,622,064      | 3,818,506      | 4,002,930      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 0              | 73,538         | 84,014         | 88,755         | 98,673            | 83,798            |
| 28 Instructional Support Authority        | 209,983        | 212,199        | 214,367        | 202,014        | 199,661        | 211,064        | 225,093           | 235,607           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 773,008        | 508,750        | 750,895        | 513,816        | 664,694        | 795,412        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 157,393        | 286,397        | 646,238        | 1,307,124      | 1,511,533      | 1,469,493      | 1,627,607         | 0                 |
| 32 Maximum Authorized Budget              | 4,447,003      | 4,648,554      | 5,329,848      | 5,718,556      | 6,278,408      | 6,567,654      | 0                 | 0                 |
| 33 Expenditures                           | 4,160,606      | 4,002,316      | 4,022,724      | 4,207,023      | 4,808,915      | 4,940,047      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 286,397        | 646,238        | 1,307,124      | 1,511,533      | 1,469,493      | 1,627,607      | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 2,098,145      | 2,050,744      | 2,190,582      | 2,077,988      | 2,070,276      | 2,006,718      | 2,057,543         | 1,947,733         |
| 2 Regular Program Budget Adjustment       | 0              | 68,382         | 0              | 134,500        | 28,492         | 84,261         | 0                 | 130,385           |
| 3 Supplementary Weighting District Cost   | 57,692         | 115,519        | 220,597        | 173,401        | 210,160        | 165,505        | 87,417            | 176,549           |
| 4 Special Ed District Cost                | 413,960        | 400,612        | 413,888        | 395,437        | 396,978        | 368,593        | 438,615           | 328,648           |
| 5 Teacher Salary Supplement District Cost | 0              | 201,619        | 214,859        | 214,859        | 203,816        | 202,565        | 199,941           | 199,941           |
| 6 Prof Dev Supplement District Cost       | 0              | 21,036         | 22,452         | 22,452         | 21,298         | 21,199         | 21,011            | 21,011            |
| 7 Early Intervention Suppl District Cost  | 0              | 22,296         | 23,808         | 23,808         | 22,585         | 22,490         | 22,324            | 22,324            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 108,181        | 105,642        | 114,292        | 108,541        | 108,267        | 104,234        | 109,537           | 99,885            |
| 10 AEA Special Ed Support Adjustment      | 0              | 2,539          | 0              | 5,751          | 6,025          | 10,058         | 4,755             | 14,407            |
| 11 AEA Media Services                     | 17,157         | 16,760         | 17,912         | 16,997         | 16,894         | 16,379         | 17,138            | 16,138            |
| 12 AEA Educational Services               | 18,983         | 18,538         | 19,813         | 18,801         | 18,686         | 18,116         | 18,954            | 17,849            |
| 13 AEA Sharing District Cost              | 2,164          | 1,801          | 1,402          | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 10,675         | 11,739         | 11,739         | 11,148         | 11,120         | 11,248            | 11,248            |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 1,094          | 1,237          | 1,237          | 1,175          | 1,174          | 1,194             | 1,194             |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 104,907        | 102,537        | 74,665         | 3,383          | 0              | 59,921         | 77,351            | 31,011            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 0              | 97,104         | 0              | 21,540         | 20,295         | 36,006         | 24,484            | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 0              | 0              | 133,038        | 178,883        | 268,263        | 346,499        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 37,333         | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | -5,002         | 0              | 0              | -5,306         | 0              | 0              | 0                 | 80,427            |
| 25 AEA Prorata Reduction                  | 8,160          | 9,218          | 8,160          | 22,257         | 22,257         | 18,229         | 18,229            | 18,229            |
| 26 Maximum District Cost                  | 2,808,027      | 3,190,347      | 3,452,124      | 3,381,754      | 3,382,101      | 3,456,609      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 0              | 64,713         | 69,012         | 36,726         | 79,575            | 61,237            |
| 28 Instructional Support Authority        | 168,208        | 169,705        | 170,721        | 168,990        | 165,404        | 165,877        | 166,784           | 171,092           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 934,926        | 886,550        | 917,270        | 976,093        | 1,089,459      | 1,150,465      | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 504,974        | 602,202        | 869,970        | 1,109,533      | 1,104,968      | 1,119,948      | 1,226,313         | 0                 |
| 32 Maximum Authorized Budget              | 4,416,135      | 4,848,804      | 5,410,085      | 5,701,083      | 5,810,944      | 5,929,625      | 0                 | 0                 |
| 33 Expenditures                           | 3,813,933      | 3,978,834      | 4,300,552      | 4,596,115      | 4,690,996      | 4,703,312      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 602,202        | 869,970        | 1,109,533      | 1,104,968      | 1,119,948      | 1,226,313      | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 1,326,603      | 1,305,298      | 1,338,971      | 1,227,194      | 1,309,418      | 1,319,688      | 1,250,919         | 1,282,754         |
| 2 Regular Program Budget Adjustment       | 184,677        | 156,263        | 107,096        | 125,167        | 38,654         | 2,824          | 81,966            | 0                 |
| 3 Supplementary Weighting District Cost   | 30,592         | 11,836         | 90,751         | 74,226         | 93,346         | 98,762         | 102,142           | 172,682           |
| 4 Special Ed District Cost                | 263,768        | 281,767        | 333,213        | 289,326        | 297,170        | 288,115        | 259,287           | 221,678           |
| 5 Teacher Salary Supplement District Cost | 0              | 134,105        | 137,138        | 137,138        | 133,687        | 134,323        | 134,323           | 129,545           |
| 6 Prof Dev Supplement District Cost       | 0              | 13,259         | 13,592         | 13,592         | 13,282         | 13,376         | 13,376            | 12,977            |
| 7 Early Intervention Suppl District Cost  | 0              | 10,360         | 10,699         | 10,699         | 10,530         | 10,681         | 10,681            | 10,545            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 68,636         | 68,537         | 73,530         | 66,685         | 70,641         | 70,692         | 66,396            | 66,136            |
| 10 AEA Special Ed Support Adjustment      | 10,612         | 10,711         | 5,718          | 12,563         | 8,607          | 8,556          | 12,852            | 13,112            |
| 11 AEA Media Services                     | 11,393         | 11,189         | 11,460         | 10,352         | 10,853         | 10,970         | 10,366            | 10,601            |
| 12 AEA Educational Services               | 12,605         | 12,376         | 12,676         | 11,451         | 12,005         | 12,133         | 11,464            | 11,724            |
| 13 AEA Sharing District Cost              | 1,374          | 1,143          | 890            | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 6,926          | 7,552          | 7,552          | 7,255          | 7,260          | 7,260             | 6,818             |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 710            | 796            | 796            | 766            | 767            | 767               | 724               |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 0              | 0              | 66,063         | 0              | 0              | 15,750         | 30,000            | 12,524            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 0              | 7,498          | 0              | 82,362         | 76,479         | 60,010         | 123,033           | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 0              | 0              | 0              | 184,929        | 71,323         | 135,749        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 15,880         | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | -1,195         | 0              | 3,461          | 0              | 0              | 2,160          | -2,142            | 50,419            |
| 25 AEA Prorata Reduction                  | 7,049          | 7,735          | 7,049          | 19,102         | 19,102         | 15,658         | 15,658            | 15,658            |
| 26 Maximum District Cost                  | 1,902,016      | 2,008,363      | 2,206,557      | 2,234,930      | 2,134,914      | 2,176,158      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 0              | 29,415         | 39,007         | 15,303         | 41,379            | 32,230            |
| 28 Instructional Support Authority        | 63,263         | 61,137         | 118,608        | 110,014        | 110,191        | 108,552        | 112,069           | 107,892           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 456,402        | 355,872        | 387,639        | 285,674        | 336,523        | 419,416        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 758,626        | 550,900        | 229,068        | 430,524        | 501,607        | 430,002        | 430,830           | 0                 |
| 32 Maximum Authorized Budget              | 3,180,307      | 2,976,272      | 2,941,872      | 3,090,557      | 3,122,242      | 3,149,431      | 0                 | 0                 |
| 33 Expenditures                           | 2,629,407      | 2,747,204      | 2,511,348      | 2,588,950      | 2,692,240      | 2,718,601      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 550,900        | 229,068        | 430,524        | 501,607        | 430,002        | 430,830        | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 1,153,568      | 1,200,321      | 1,176,600      | 1,164,834      | 1,080,180      | 1,114,022      | 1,145,880         | 1,148,033         |
| 2 Regular Program Budget Adjustment       | 58,733         | 28,285         | 35,724         | 23,532         | 96,302         | 0              | 0                 | 9,306             |
| 3 Supplementary Weighting District Cost   | 7,920          | 5,018          | 67,925         | 51,423         | 42,937         | 40,956         | 180,864           | 208,199           |
| 4 Special Ed District Cost                | 128,945        | 141,604        | 124,072        | 166,489        | 139,583        | 149,597        | 160,169           | 132,079           |
| 5 Teacher Salary Supplement District Cost | 0              | 122,469        | 122,469        | 119,690        | 118,493        | 112,645        | 115,205           | 115,211           |
| 6 Prof Dev Supplement District Cost       | 0              | 15,339         | 15,339         | 14,968         | 14,818         | 14,043         | 14,319            | 14,319            |
| 7 Early Intervention Suppl District Cost  | 0              | 11,826         | 11,826         | 11,612         | 11,496         | 11,027         | 11,374            | 11,406            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 57,480         | 60,093         | 57,194         | 58,542         | 53,632         | 55,559         | 57,420            | 56,274            |
| 10 AEA Special Ed Support Adjustment      | 4,467          | 1,854          | 4,753          | 3,405          | 8,315          | 6,388          | 4,527             | 5,673             |
| 11 AEA Media Services                     | 9,521          | 9,809          | 9,630          | 9,534          | 8,840          | 9,116          | 9,376             | 9,388             |
| 12 AEA Educational Services               | 10,462         | 10,779         | 10,652         | 10,545         | 9,778          | 10,083         | 10,370            | 10,383            |
| 13 AEA Sharing District Cost              | 1,151          | 956            | 719            | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 6,672          | 6,672          | 6,013          | 6,013          | 5,706          | 5,896             | 5,896             |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 747            | 747            | 634            | 634            | 603            | 626               | 626               |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 555            | 0              | 0              | 23,532         | 29,651         | 48,008         | 6,121             | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 10,823         | 3,039          | 91,990         | 12,241         | 22,982         | 81,003         | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 25 AEA Prorata Reduction                  | 5,433          | 6,013          | 5,433          | 14,719         | 14,719         | 12,066         | 12,066            | 12,066            |
| 26 Maximum District Cost                  | 1,438,192      | 1,612,798      | 1,730,879      | 1,662,275      | 1,628,935      | 1,646,690      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 49,417         | 35,298         | 66,011         | 36,726         | 44,562            | 54,791            |
| 28 Instructional Support Authority        | 96,423         | 97,264         | 95,041         | 91,041         | 93,413         | 88,531         | 91,980            | 93,131            |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 721,186        | 682,698        | 630,095        | 602,710        | 564,241        | 571,056        | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 1,008,431      | 856,864        | 779,624        | 823,274        | 616,532        | 469,310        | 327,839           | 0                 |
| 32 Maximum Authorized Budget              | 3,264,232      | 3,249,624      | 3,285,056      | 3,214,598      | 2,969,132      | 2,812,313      | 0                 | 0                 |
| 33 Expenditures                           | 2,407,368      | 2,470,000      | 2,461,782      | 2,598,066      | 2,499,822      | 2,484,474      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 856,864        | 779,624        | 823,274        | 616,532        | 469,310        | 327,839        | 0                 | 0                 |



# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 2,139,647      | 2,213,758      | 2,182,593      | 2,130,234      | 2,172,962      | 2,044,414      | 2,094,414         | 2,172,302         |
| 2 Regular Program Budget Adjustment       | 14,347         | 0              | 53,303         | 74,185         | 0              | 150,278        | 0                 | 0                 |
| 3 Supplementary Weighting District Cost   | 15,795         | 23,222         | 147,210        | 125,779        | 104,681        | 55,634         | 77,111            | 172,224           |
| 4 Special Ed District Cost                | 280,406        | 305,935        | 280,501        | 266,265        | 324,114        | 276,547        | 258,205           | 275,760           |
| 5 Teacher Salary Supplement District Cost | 0              | 196,114        | 196,114        | 193,261        | 192,297        | 192,297        | 185,063           | 191,874           |
| 6 Prof Dev Supplement District Cost       | 0              | 20,898         | 20,898         | 20,620         | 20,542         | 20,542         | 19,835            | 20,581            |
| 7 Early Intervention Suppl District Cost  | 0              | 23,980         | 23,980         | 23,636         | 23,522         | 23,522         | 22,648            | 23,486            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 108,462        | 112,836        | 108,308        | 105,380        | 109,795        | 102,049        | 103,432           | 107,618           |
| 10 AEA Special Ed Support Adjustment      | 3,785          | 0              | 4,528          | 7,456          | 3,041          | 10,787         | 9,404             | 5,218             |
| 11 AEA Media Services                     | 17,592         | 18,204         | 17,960         | 17,575         | 17,876         | 16,830         | 17,138            | 17,773            |
| 12 AEA Educational Services               | 19,330         | 20,003         | 19,866         | 19,440         | 19,772         | 18,614         | 18,954            | 19,657            |
| 13 AEA Sharing District Cost              | 2,170          | 1,803          | 1,356          | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 12,529         | 12,529         | 11,124         | 11,277         | 11,277         | 10,621            | 11,052            |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 1,402          | 1,402          | 1,172          | 1,190          | 1,190          | 1,127             | 1,174             |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 0              | 51,312         | 80,733         | 77,294         | 70,654         | 74,160         | 74,325            | 33,246            |
| 17 SBRC Modified Suppl Amt Other #1       | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 15,999         | 0              | 0              | 29,415         | 52,359         | 84,014         | 50,928            | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 107,699        | 19,492         | 13,165         | 65,822         | 0              | 102,035        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 0              | 0              | 0              | 259            | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | -4,991         | 0              | 0              | 0              | 0              | -48,908        | 0                 | 63,660            |
| 25 AEA Prorata Reduction                  | 9,253          | 10,343         | 9,253          | 25,199         | 25,199         | 20,643         | 20,643            | 20,643            |
| 26 Maximum District Cost                  | 2,710,988      | 3,011,145      | 3,155,193      | 3,143,459      | 3,098,624      | 3,114,639      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 95,305         | 55,889         | 54,009         | 48,968         | 60,477            | 54,791            |
| 28 Instructional Support Authority        | 174,474        | 176,913        | 175,862        | 169,961        | 168,274        | 174,127        | 168,035           | 173,111           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 628,992        | 454,914        | 508,171        | 341,815        | 445,873        | 1,121,915      | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 256,070        | 220,433        | 191,177        | 303,076        | 383,004        | 361,470        | 76,430            | 0                 |
| 32 Maximum Authorized Budget              | 3,770,524      | 3,863,405      | 4,125,708      | 4,014,200      | 4,149,784      | 4,821,119      | 0                 | 0                 |
| 33 Expenditures                           | 3,550,091      | 3,672,228      | 3,822,632      | 3,631,196      | 3,788,314      | 4,744,689      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 220,433        | 191,177        | 303,076        | 383,004        | 361,470        | 76,430         | 0                 | 0                 |

# Unspent Authorized Budget Report

(Line 32 = Legal Limit on General Fund Spending)

|   | Actual<br>FY09 | Actual<br>FY10 | Actual<br>FY11 | Actual<br>FY12 | Actual<br>FY13 | Actual<br>FY14 | Estimated<br>FY15 | Estimated<br>FY16 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 1 Regular Program District Cost           | 2,873,124      | 2,766,196      | 2,775,240      | 2,668,500      | 2,607,898      | 2,602,896      | 2,679,993         | 2,639,405         |
| 2 Regular Program Budget Adjustment       | 47,528         | 135,659        | 57,882         | 134,492        | 87,287         | 31,081         | 0                 | 67,388            |
| 3 Supplementary Weighting District Cost   | 127,923        | 178,590        | 258,186        | 230,511        | 127,214        | 43,959         | 85,306            | 182,713           |
| 4 Special Ed District Cost                | 407,730        | 435,660        | 411,483        | 357,638        | 328,830        | 307,722        | 318,854           | 370,685           |
| 5 Teacher Salary Supplement District Cost | 0              | 275,954        | 276,139        | 276,139        | 265,518        | 258,798        | 263,954           | 263,954           |
| 6 Prof Dev Supplement District Cost       | 0              | 27,358         | 27,444         | 27,444         | 26,388         | 25,781         | 26,474            | 26,474            |
| 7 Early Intervention Suppl District Cost  | 0              | 32,795         | 32,840         | 32,840         | 31,577         | 30,796         | 31,468            | 31,468            |
| 8 Teacher Leadership Suppl District Cost  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 9 AEA Special Ed Support                  | 145,805        | 142,225        | 139,017        | 132,012        | 128,123        | 127,000        | 130,877           | 131,367           |
| 10 AEA Special Ed Support Adjustment      | 5,745          | 9,325          | 12,533         | 19,538         | 23,427         | 24,550         | 20,673            | 20,183            |
| 11 AEA Media Services                     | 23,305         | 22,448         | 22,534         | 21,668         | 21,166         | 21,138         | 21,774            | 21,465            |
| 12 AEA Educational Services               | 25,607         | 24,666         | 24,926         | 23,967         | 23,412         | 23,379         | 24,081            | 23,740            |
| 13 AEA Sharing District Cost              | 2,916          | 2,423          | 1,821          | 0              | 0              | 0              | 0                 | 0                 |
| 14 AEA Teacher Salary Suppl District Cost | 0              | 15,792         | 15,792         | 14,278         | 13,559         | 13,159         | 13,439            | 13,490            |
| 15 AEA Prof Dev Suppl District Cost       | 0              | 1,767          | 1,767          | 1,505          | 1,429          | 1,389          | 1,426             | 1,432             |
| 16 SBRC Modified Suppl Amt Dropout Prev   | 94,500         | 115,070        | 124,500        | 112,500        | 105,937        | 104,331        | 120,600           | 117,310           |
| 17 SBRC Modified Suppl Amt Other #1       | 670,270        | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 18 SBRC Modified Suppl Amt Other #2       | 0              | 0              | 0              | 37,651         | 29,415         | 30,005         | 13,653            | 0                 |
| 19 Special Ed Deficit Modified Suppl Amt  | 204,099        | 23,713         | 154,809        | 276,056        | 296,727        | 387,424        | 0                 | 0                 |
| 20 Special Ed Positive Balance Reduction  | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 21 AEA Special Ed Positive Balance        | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 22 Allowance for Construction Projects    | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 23 Unspent Allowance for Construction     | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 24 Enrollment Audit Adjustment            | 0              | 0              | 0              | -4,151         | 0              | 0              | -2,837            | 55,793            |
| 25 AEA Prorata Reduction                  | 12,836         | 14,210         | 12,836         | 35,372         | 35,372         | 28,933         | 28,933            | 28,933            |
| 26 Maximum District Cost                  | 4,615,716      | 4,195,431      | 4,324,077      | 4,327,216      | 4,082,535      | 4,004,475      | 0                 | 0                 |
| 27 Preschool Foundation Aid               | 0              | 0              | 88,245         | 91,187         | 108,018        | 76,513         | 76,392            | 83,798            |
| 28 Instructional Support Authority        | 244,987        | 243,971        | 232,575        | 225,725        | 219,658        | 215,723        | 221,153           | 225,394           |
| 29 Ed Improvement Authority               | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |
| 30 Other Miscellaneous Income             | 1,041,454      | 1,092,903      | 711,798        | 610,891        | 634,915        | 1,517,386      | 0                 | 0                 |
| 31 Unspent Auth Budget - Previous Year    | 2,546,287      | 2,813,620      | 3,219,957      | 3,545,203      | 3,481,718      | 3,111,030      | 2,756,699         | 0                 |
| 32 Maximum Authorized Budget              | 8,448,444      | 8,345,925      | 8,576,652      | 8,800,222      | 8,526,844      | 8,925,127      | 0                 | 0                 |
| 33 Expenditures                           | 5,634,824      | 5,125,968      | 5,031,449      | 5,318,504      | 5,415,814      | 6,168,428      | 0                 | 0                 |
| 34 Unspent Authorized Budget              | 2,813,620      | 3,219,957      | 3,545,203      | 3,481,718      | 3,111,030      | 2,756,699      | 0                 | 0                 |



# Policy Primer

IASB A Guide to Current Policy Issues

## Private Instruction

School districts must comply with laws relating to both private instruction and dual enrollment. These laws require serving students in varying capacities, but also necessitate meeting reporting requirements.

Private instruction means instruction using a plan and a course of study in a setting other than a public or organized accredited nonpublic school. In Iowa, private instruction includes both ‘competent private instruction’ and ‘independent private instruction’. The Iowa Department of Education recognizes three options for delivery of this form of instruction: two options for delivery of competent private instruction and one option for independent private instruction.

The requirements, for both the school district and student families, vary depending on the instructional delivery option selected. These requirements and the nuances associated with the different options for delivery are extensive. The attached documents, revised to reflect these delivery options, outline the basic requirements associated with a family’s choice. While there are many options for writing policy, IASB advises that board policy should be broad enough to allow for administrative discretion in the creation of administrative regulations and procedures, but also specific enough to provide clear guidance on the board’s direction.

The Iowa Department of Education has additional information on its website regarding private instruction, which provides greater detail than is necessary in policy. This additional information includes a private instruction handbook, comparison chart, forms, and sample letters. This information may be found at the “Options for Educational Choice” section of the Iowa Department of Education’s website, located at <https://www.educateiowa.gov/pk-12/options-educational-choice>.

The following changes have been made to IASB sample policies and the supporting documents regarding private instruction:

- Sample policy 604.1 – *Private Instruction* has been amended to reflect the options families have for the instructional delivery of private instruction. Please note that due to the substantive nature of the changes, the policy has been rewritten in its entirety and as such an unedited, clean copy of the policy is provided.
- Supporting exhibit 604.1E1 – *Private Instruction Report* has been removed from IASB’s sample documents because this document is updated and maintained by the DE and should be obtained from the DE website annually.
- Sample policy 604.7 – *Dual Enrollment* has also been amended to reflect changes and clarifications due to the updates in 604.1. The new changes in this policy are underlined and the old language struck through.

If you have questions or need additional resources, please contact Josie Lewis, IASB Policy and Legal Services Director at, [jlewis@ia-sb.org](mailto:jlewis@ia-sb.org) or (515) 247-7028.



# Policy Primer

**IASB** A Guide to Current Policy Issues

*Note: This publication is designed to provide accurate and authoritative information in regards to the subject matter covered. It is furnished with the understanding that the Association is not engaged in rendering legal or other professional services. If legal advice or other expert assistance is required, the services of a competent professional should be sought.*

**CHECK IT OUT:** Whether you are revising or developing a new board policy, review your collective bargaining agreement, consider the traditions and beliefs of your school district, and contact your school attorney before adopting it.

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## PRIVATE INSTRUCTION

The [insert school district name] recognizes that families with students of compulsory attendance age may select alternative forms of education outside the traditional school setting, including private instruction. The applicable legal requirements for private instruction, including, but not limited to those relating to reporting and evaluations for progress, shall be followed.

Except as otherwise exempted, in the event a child of compulsory attendance age as defined by law does not attend public school or an accredited nonpublic school, the child must receive private instruction. Private instruction means instruction using a plan and a course of study in a setting other than a public or organized accredited nonpublic school.

Private instruction can take the form of competent private instruction and independent private instruction. The Iowa Department of Education recognizes three options for delivery of this form of instruction: two options for delivery of competent private instruction and one option for independent private instruction.

Competent private instruction means private instruction provided on a daily basis for at least one hundred forty-eight days during a school year, to be met by attendance for at least thirty-seven days each school quarter, which results in the student making adequate progress. Competent private instruction is provided by or under the supervision of a licensed practitioner or by other individuals identified in law.

Independent private instruction means instruction that meets the following criteria: (i) is not accredited, (ii) enrolls not more than four unrelated students, (iii) does not charge tuition, fees, or other remuneration for instruction, (iv) provides private or religious-based instruction as its primary purpose, (v) provides enrolled students with instruction in mathematics, reading and language arts, science, and social studies, (vi) provides, upon written request from the superintendent of the school district in which the independent private instruction is provided, or from the director of the department of education, a report identifying the primary instructor, location, name of the authority responsible for the independent private instruction, and the names of the students enrolled, (vii) is not a nonpublic school and does not provide competent private instruction as defined herein, and (viii) is exempt from all state statutes and administrative rules applicable to a school, a school board, or a school district, except as otherwise provided by law.

It is the responsibility of the superintendent to develop administrative regulations regarding this policy.

***NOTE: This policy reflects Iowa law on competent private instruction and independent private instruction. For additional information, including applicable forms, please visit the "Options for Educational Choice" section of the Iowa Department of Education's website, located at <https://www.educateiowa.gov/pk-12/options-educational-choice>.***

Legal Reference: Iowa Code §§ 299, 299A.  
281 I.A.C. 31.

Cross Reference: 501 Student Attendance  
502 Student Rights and Responsibilities  
504 Student Activities  
507.1 Student Health and Immunization Certificates  
604.7 Dual Enrollment  
604.9 Home School Assistance Program

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

## DUAL ENROLLMENT

The parent, guardian, or custodian of a student receiving competent private instruction may also enroll the student in the school district in accordance with state law and policy. The student is considered under dual enrollment. The parent, guardian, or custodian requesting dual enrollment for the student should notify the board secretary ~~prior to the third Friday of September each year~~ no later than September 15 of the school year in which dual enrollment is sought on forms provided by the school district. On the form, they will indicate the extracurricular and academic activities in which the student is interested in participating. The forms are available at the central administration office.

A dual enrollment student is eligible to participate in the school district's extracurricular and academic activities in the same manner as other students enrolled in the school district. The policies and administrative rules of the school district will apply to the dual enrollment students in the same manner as the other students enrolled the school district. These policies and administrative rules will include, but not be limited to, athletic eligibility requirements, the good conduct rule, academic eligibility requirements, and payment of ~~the~~ applicable fees ~~required for participation~~.

A dual enrollment student whose parent, guardian, or custodian has chosen standardized testing as the form of the student's annual assessment will not be responsible for the cost of the test or the administration of the test.

After the student notifies the school district which activities in which they wish to participate, the school district will provide information regarding the specific programs.

The applicable legal requirements for dual enrollment including, but not limited to those related to reporting and eligibility, shall be followed. It is the responsibility of the superintendent to develop administrative regulations regarding this policy.

***NOTE: This policy reflects Iowa's dual enrollment law.***

Legal Reference: Iowa Code §§ 279.8, 299A (2013);  
281 I.A.C. 31.

Cross Reference: 502 Student Rights and Responsibilities  
503 Student Discipline  
504 Student Activities  
507 Student Health and Well-Being  
604.1 ~~Competent~~ Private Instruction  
604.9 Home School Assistance Program

Approved \_\_\_\_\_

Reviewed \_\_\_\_\_

Revised \_\_\_\_\_

FY 2015/2016 AID AND LEVY, TAX, AND PROGRAM SUMMARY  
 DEPARTMENT OF MANAGEMENT - REPORT DATE JULY 6, 2015

Discussion  
 C

\* TOTAL PROPERTY & UTIL REPL TAXES      \* INCOME SURTAXES      \* STATE AID      \* TOTAL PROGRAM AUTHORITY\*      SURTAX RATE      FINAL YEAR

line 28  
 UAB-2016

6003      SIDNEY

|                                      |           |           |           |   |      |
|--------------------------------------|-----------|-----------|-----------|---|------|
| COMBINED DISTRICT COST               | 1,231,887 | 1,841,046 | 3,080,521 |   |      |
| PRESCHOOL STATE AID                  |           | 61,237    | 61,237    |   |      |
| INSTRUCTIONAL SUPPORT                | 28,740    | 0         | 171,092   | 9 | 2016 |
| ED IMPROVEMENT                       | 0         | 142,352   | 0         | 0 |      |
| CASH RESERVE-SBRC                    | 323,735   | 0         | 0         |   |      |
| CASH RESERVE-OTHER                   | 0         | 0         | 0         |   |      |
| -USE OF FUND BALANCE TO REDUCE TAXES | 0         | 0         | 0         |   |      |
| SUBTOTAL GENERAL FUND                | 1,584,362 |           |           |   |      |
| MANAGEMENT                           | 100,000   |           |           |   |      |
| AMANA LIBRARY                        | 0         |           |           |   |      |
| VOTED PHYSICAL PLANT AND EQUIPMENT   | 0         |           |           |   |      |
| REGULAR PHYSICAL PLANT AND EQUIPMENT | 43,709    | 0         | 0         | 0 | 0    |
| REORG/EQUALIZATION                   | 0         |           |           |   |      |
| PUBLIC EDUC/RECREATION (PLAYGROUND)  | 0         |           |           |   |      |
| DEBT SERVICE                         | 220,170   |           |           |   |      |

STATE PAYMENTS TO AEA      142,492

STATE PAYMENTS TO DISTRICT      1,759,791

STATE PAYMENTS TO DISTRICT INCLUDES:

|   |           |
|---|-----------|
| PRESCHOOL STATE AID (3117)                | 61,237    |
| TEACHER SALARY SUPPLEMENT (3204)          | 199,941   |
| EARLY INTERVENTION (3216)                 | 22,324    |
| PROFESSIONAL DEVELOPMENT GENERAL (3376)   | 14,745    |
| PROFESSIONAL DEVELOPMENT CORE CURR (3373) | 6,266     |
| BALANCE (3111)                            | 1,455,278 |

TALENTED AND GIFTED BUDGET MINIMUM      24,128

FINANCE FORMULA      18,096

REQUIRED LOCAL MATCH      6,032

DROPOUT PREVENTION BUDGET MINIMUM      41,348

MODIFIED SUPPLEMENTAL AMOUNT      31,011

REQUIRED LOCAL MATCH      10,337

\*TOTAL PROGRAM AUTHORITY FOR COMBINED DISTRICT COST WILL NOT ADD ACROSS BY THE AMOUNT OF ADJUSTMENTS ON AID AND LEVY LINES 18.8, 18.9 AND 9.10.

Discussion  
Action  
b

**STUDENT ACHIEVEMENT AND STUDENT EQUITY**

\* 1. Supports preserving the integrity of the statewide penny sales tax for school infrastructure, including the tax equity provisions of buying down the highest additional levy rates to the state average, and supports the extension of the statewide penny by the repeal of the Dec. 31, 2029 sunset.

2. Supports full state funding to encourage local initiatives to fully comply with current professional development program requirements.

\* 3. Supports continued progress in the development of rigorous content standards and benchmarks consistent with the Iowa Core focused on improving student achievement, including the following state actions:

- Provide and fund technical assistance to help school districts fully implement the Iowa Core.
- Adopt high-quality summative and formative assessments, aligned to the skills students should know and be able to do to succeed globally and locally.
- Include and fund all the components of successful standards systems: assessments aligned to high expectations, improved and aligned instruction and quality professional development.
- Research based professional development that provides educators with training, support and time to work together so that they can

successfully teach a rigorous curriculum to all students.

4. Supports adequate and on-time funding for English-language learner (ELL) students until the students reach proficiency.

\* 5. Supports a funding mechanism for school districts' transportation costs that does not reduce funding for the educational program.

6. Supports an increase in funding to ensure all 4-year-olds have access to a high quality public school preschool program. The increase should include transportation and facility development costs. We should continue to allow 4-year-olds to be included in the enrollment count if those programs can demonstrate meeting the collaboration and quality standards requirements of the statewide voluntary preschool program.

\* \* 7. Supports continuation of sufficient incentives and assistance to encourage sharing, reorganization or regional high schools to expand academic learning opportunities for students and to improve student achievement.

8. Supports the inclusion of drop-out prevention and funding for at-risk students in the foundation formula and the inclusion of socio-economic status as a factor in determining a student's at-risk status. Supports increased flexibility in the use of drop-out prevention and at-risk funding. Supports allowing districts to apply the rules for "supplemental

Done



## 2015 IASB Final Resolutions

weighted dollars” to all drop-out prevention program dollars.

\* 9. Supports revising the foundation formula to equalize per pupil funding regardless of the school district.

10. IASB supports Iowa law giving local school boards sole authority to establish charter and on-line schools. Charter and on-line schools should not be established by any entity other than public school boards and, after approval of a charter or on-line school by a local school district, charter or on-line school plans and waivers must be approved by the State Board of Education and subject to all state accountability and reporting standards.

11. Supports reform of Iowa’s K-12 education system that:

- Is research-based;
- Is focused on student achievement;
- Includes assessments to measure the full range and rigor of the Iowa Core;
- Maintains oversight and control by locally elected boards of directors;
- Does not “repurpose” existing education funds; and
- Does not impose new mandates unless they are fully funded.

12. Supports returning to three-year school board member terms with less than a majority of the school board elected in any one year.

13. Supports the development of and funding for research on best practices for early literacy strategies.

IASB supports funding for professional development and classroom intervention strategies focused on implementing best practices for early literacy in grades PK-3.

\* 14. **New Resolution - Support for the AEAs**

Supports adequate financial support of the Area Education Agencies to provide essential services in a cost effective manner to school districts including:

- special education;
- technology;
- professional development;
- curriculum assessment; and,
- student assessment data analysis.

\* 15. **New Resolution – Children’s Mental Health System**

Supports increased statewide access to and funding for mental health services for children. Students are struggling in school and there are not adequate resources, financial and human, for necessary services. It is often unclear whose role it is to provide the services and to provide funds for programming. Neither the education nor children’s mental health delivery systems have the resources to meet current needs. The legislature also needs to clarify roles and secure full funding.

\* 16. **New Resolution - Broadband**

Support legislative action to develop and deploy in urban, suburban, and rural communities affordable, robust, and reliable high-speed broadband internet access.

## 2015 IASB Final Resolutions

### FINANCE

- \* \* 17. Supports setting supplemental state aid (replaces the term allowable growth):
- a) 400 days (or 14 months) prior to the certification of the school district's budget;
  - b) at the rate of 6 percent to encourage continuous school improvement and reflect the actual cost increases experienced by school districts and AEAs.

Our priority is to increase the state cost per pupil and the spending authority associated with it to build a strong base for future education resources.

18. Supports a school foundation formula that adequately, and in a timely manner, funds changes in demographics including socio-economic status, remedial programming, and declining and increasing enrollment challenges.
19. Supports greater flexibility in the use of the management levy for those services required by law such as inspections and publication costs and legal and auditing services, including internal auditing services and staff.
20. Supports greater flexibility in allowing school districts to charge fees for non-curricular related costs.
- \* \* 21. Supports the continuation of programs currently funded by the early intervention block grant program with flexibility to use those funds for other K-3 literacy programs if approved by the school board.

Can use for Arbitration

22. **New Resolution:** Supports adequate and on-time funding for comprehensive foreign language students curriculum in order to promote lifelong learners in our global community.

### LOCAL CONTROL

23. Supports legislation that provides greater flexibility for school districts to meet changing needs, become more efficient, protect natural resources and save public funds, including adoption of Home Rule.
24. Supports the repeal of the mandatory school start date. *Aug. 23*
25. Supports offering incentives to school districts to provide extended days and/or innovative calendars. School districts receiving these incentives will evaluate and determine the impact on student learning.
- \* 26. Supports the use of physical plant and equipment levy (PPEL) funds for the maintenance and repair of transportation equipment that can be purchased or financed with PPEL funds. *Done*
27. Supports legislation allowing school bond issues to be passed by a simple majority vote and to permit the local school board to levy a combination of property taxes and income surtaxes to pay the indebtedness.

## 2015 IASB Final Resolutions

28. Supports sufficient state revenues to adequately fund public education as Iowa's number one priority. IASB opposes erosion of the existing tax base. IASB supports a full accounting every two years by state government of the costs of all exemptions, credits or deductions for the income tax, sales tax or property tax. Any proposed or existing tax credit must undergo an independent cost benefit analysis.
  29. Supports Tax Increment Financing (TIF) transparency, limitation, reform, and regulation. Reforms should limit the duration of all TIF districts, and mandate inclusion of the affected taxing bodies including school districts in discussions prior to the imposition of a TIF. TIFs are to be used for the sole purpose of stimulating development that would otherwise not occur. Expenditures from TIF revenues should not be used to pay for property tax rebates or other direct subsidies to private developers. In addition, IASB opposes residential TIFs that are not directly tied to job creation unless the impacted school districts approve.
  30. Opposes a constitutional amendment or statewide voter referendum that would limit taxes, spending or local control impacting education.
  31. Supports efforts to minimize property tax disparities that occur between school districts because of the additional levy rate in the school foundation formula.
  32. Supports holding school districts harmless in property tax restructuring.
  33. Opposes the imposition of franchise fees on school corporations.
- PERSONNEL**
34. Supports giving school districts and AEAs the option to reduce staff to respond to reductions in funding or to comply with an arbitrator's award. School districts and AEAs should not be required to use the teacher contract termination procedures in Iowa Code section 279.13 for such staff reductions.
  35. Supports providing school districts with incentives and the flexibility to pay market competitive wages for shortage area positions, especially in the areas required to meet graduation and Iowa Core mandates.
  36. Opposes changes to labor and employment laws unless they:
    - Include adequate resources provided by the state without a shift from other education resources or significant burden on property taxpayers.
    - Balance the rights of the employees with the rights of management with scales tipped in favor of student achievement and student safety.
  37. Support a requirement that arbitrators, prior to any imposition of an award against a school district, AEA or community college, first consider local conditions and ability to pay. After the arbitrator determines the school district, AEA

## 2015 IASB Final Resolutions

or community college has the ability to pay, the arbitrator should then consider comparability based upon similar size and geographic region.

38. Supports a change in state law that allows school districts to voluntarily enroll their employees in the state's health, dental and life/long-term disability insurance pools.

### 39. **New Resolution**

Supports the adoption of alternative teacher licensure upon completion of research-based pedagogy training in addition to content knowledge in a curricular area.

## UNFUNDED MANDATES

40. Supports predictable and timely state funding to serve students receiving special education services at a level that reflects the actual cost, including educational programming and health care costs.
41. Supports the federal commitment to fund 40 percent of the cost of educating students receiving special education services, and requests that the federal government fulfill that commitment by increasing funding a minimum of 8 percent per year until the 40 percent figure is achieved.
42. Opposes any new mandate that does not provide sufficient and sustainable funding for successful implementation and supports the repeal of existing unfunded mandates.

## 2015 PRIORITIES

3. Iowa Core
5. Transportation funding
6. Preschool
14. *New Resolution* – Statewide Support of the AEAs
15. *New Resolution* – Children's Mental Health System
17. Supplemental State Aid

ANDERSON ERICKSON



RIDICULOUSLY HIGH STANDARDS.

Discussion  
action  
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June 26, 2015

Gregg Cruickshank-Superintendent  
Sidney Community Schools  
P.O. Box 609  
Sidney, IA 51652

Dear Mr. Cruickshank:

We wish to submit the following quotations on dairy products to be used by the Sidney Community Schools during the 2015-16 school year.

|                            |   |       | Plastic<br>Bottles |
|----------------------------|---|-------|--------------------|
| ½ pint Skim Chocolate Milk | - | .2080 | .2780              |
| ½ pint Skim White Milk     | - | .1950 | .2650              |
| ½ pint 1% White Milk       | - | .2040 | .2740              |

Prices quoted are subject to the attached escalator clause.

We furnish and maintain all necessary milk coolers. Please note that when a school system owns their own coolers .0050/ ½ pint can be deducted.

Sincerely,

*Bob Seidl*  
Bob Seidl

Accounting Manager  
ANDERSON ERICKSON DAIRY

ANDERSON ERICKSON DAIRY



Hiland Dairy Company  
2901 Cuming Street  
Omaha, NE 68131  
402-344-4321 / 800-779-4321  
Fax: 402-346-0849

June 26, 2015

Sidney Community Schools  
Attn: Gregg Cruickshank  
2754 Knox Road  
Sidney, IA 51652

Dear Gregg:

Per your request, we are pleased to submit the following bid on dairy products for the 2015-2016 school year.

|                  |             |                     |             |
|------------------|-------------|---------------------|-------------|
|                  | <u>Esc.</u> |                     | <u>Esc.</u> |
| ½ Pint 1% Milk   | .2000       | ½ Pint FF Choc Milk | .2090       |
| ½ Pint Skim Milk | .1850       |                     |             |

This is an escalating/de-escalating bid on all items. Please see attached clause for monthly cost adjustment factors.

We look forward to hearing from you on the outcome of the bid. Please feel free to call if you have any questions.

**The above bid is accepted by the Superintendent or Food Service Director.**

Signed \_\_\_\_\_ Name of School District: \_\_\_\_\_

Acceptance Date: \_\_\_\_\_ First Day of School: \_\_\_\_\_

Thank you for the opportunity to bid your school for the 2015-2016 school year. Upon acceptance of this bid, please submit a one page school calendar indicating breaks, holidays, etc. for our files.

Sincerely,

Lisa Hotz  
Sales Supervisor  
Hiland Dairy Foods Company



Discussion  
Action  
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| SCHEDULE "C"               |            |                      |            |            |            |            |
|----------------------------|------------|----------------------|------------|------------|------------|------------|
| INTEGRATED SALARY SCHEDULE |            |                      |            |            |            |            |
| CONTRACT YEAR 2015-2016    |            |                      |            |            |            |            |
| STEP                       | B.A        | BA +9                | BA + 18    | BA + 24    | MA         | MA + 12    |
| 1                          | 39,825     | 40,625               | 41,425     | 42,225     | 43,025     | 43,825     |
| 2                          | 40,350     | 41,150               | 41,950     | 42,750     | 43,550     | 44,350     |
| 3                          | 40,875     | 41,675               | 42,475     | 43,275     | 44,075     | 44,875     |
| 4                          | 41,400     | 42,200               | 43,000     | 43,800     | 44,600     | 45,400     |
| 5                          | 41,925     | 42,725               | 43,525     | *44,325    | 45,125     | 45,925     |
| 6                          | 42,450     | 43,250               | 44,050     | 44,850     | 45,650     | 46,450     |
| 7                          | 42,975     | 43,775               | 44,575     | 45,375     | 46,175     | 46,975     |
| 8                          | 43,500     | 44,300               | 45,100     | 45,900     | 46,700     | 47,500     |
| 9                          | 44,025     | 44,825               | 45,625     | 46,425     | 47,225     | 48,025     |
| 10                         | 44,550     | 45,350               | 46,150     | 46,950     | 47,750     | 48,550     |
| 11                         | 45,075     | 45,875               | 46,675     | 47,475     | 48,275     | 49,075     |
| 12                         | 45,600     | 46,400               | 47,200     | 48,000     | 48,800     | 49,600     |
| 13                         | 46,125     | 46,925               | 47,725     | 48,525     | 49,325     | 50,125     |
| 14                         | 46,650     | 47,450               | 48,250     | 49,050     | 49,850     | 50,650     |
| 15                         |            | 47,975               | 48,775     | 49,575     | 50,375     | 51,175     |
| 16                         |            | 48,500               | 49,300     | 50,100     | 50,900     | 51,700     |
| 17                         |            |                      | 49,825     | 50,625     | 51,425     | 52,225     |
| 18                         |            |                      |            | 51,150     | 51,950     | 52,750     |
| 19                         |            |                      |            |            | 52,475     | 53,275     |
| 20                         |            |                      |            |            |            | 53,800     |
|                            |            | CAREER<br>INCREMENTS |            |            |            |            |
|                            | \$1,593.00 | \$1,625.00           | \$2,071.25 | \$2,533.50 | \$2,581.50 | \$2,629.50 |
|                            | 4%         | 4%                   | 5%         | 6%         | 6%         | 6%         |

53,683.50

# Teacher Leadership and Compensation System e

## Contact(s)

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## On this page...

- [TLC Documents](#)
- [TLC Online Community \(Agora\)](#)
- [AEA Contacts](#)
- [Application Process](#)
- [TLC Year 2 Selection Process and Results](#)
- [TLC Year 1 Selection Process and Results](#)
- [Webinar Recordings and Presentation Slides](#)

## Cohort 3 TLC Application Process

TLC Application for Cohort 3 schools will be open June 15, 2015.

The submission deadline for Cohort 3 plans is October 16, 2015. **If a district does not submit an application by this date, the district will not be eligible to receive TLC funding.** It is no longer a competitive process. Submissions will be read and scored by the TLC Commission Members. In order to receive 2016-17 funding for TLC, the school district must reach the minimum score of 73 or higher.

The scoring announcement will be made early December 2015. Districts that do not achieve the minimum required score of 73 will be contacted on next steps, which may include the opportunity to improve and resubmit their plan. Districts should, however, take advantage of all available resources prior to October 16 to develop a robust plan aligned with the Commission's scoring criteria.



The Teacher Leadership and Compensation (TLC) System rewards effective teachers with leadership opportunities and higher pay, attracts promising new teachers with competitive starting salaries and more support, and fosters greater collaboration for all teachers to learn from each other.



The overriding philosophy of the system is multi-pronged, but boils down to this: Improving student learning requires improving the instruction they receive each day. There is no better way to do this than to empower our best teachers to lead the effort.

Through the system, teacher leaders take on extra responsibilities, including helping colleagues analyze data and fine tune instructional strategies as well as coaching and co-teaching.

Bipartisan legislation created a four-year process to fully develop the statewide Teacher Leadership and Compensation System, with the goal of all school districts voluntarily participating by the 2016-17 school year.

The goals of the Teacher Leadership and Compensation System are:

- Attract able and promising new teachers by offering competitive starting salaries and offering short-term and long-term professional development and leadership opportunities.
- Retain effective teachers by providing enhanced career opportunities.
- Promote collaboration by developing and supporting opportunities for teachers in schools and school districts statewide to learn from each other.
- Reward professional growth and effective teaching by providing pathways for career opportunities that come with increased leadership responsibilities and involve increased compensation.
- Improve student achievement by strengthening instruction.

All 346 Iowa school districts applied for planning grants to support the local development of Teacher Leadership and Compensation plans. The deadline to submit an application to enter the system in the 2014-15 school year was January 31. The Department received 139 applications representing 146 school districts. The applications were reviewed and scored by the twenty members of the [Commission on Educator Leadership and Compensation](#), which was created to oversee the implementation of the Teacher Leadership and Compensation System.

The Iowa General Assembly approved \$50 million for the first year of implementation. In each subsequent year through 2016-17, another \$50 million will be added to the system for a total of \$150 million per year, enabling all districts to participate in the program if they choose. **After 2016/17 the funding will be rolled into the school finance formula.** On March 3rd, the Department announced the selection of 39 school districts from around the state to participate in the first year of the system. The Department will support both school districts selected to participate in the first cohort as well as those planning for the second round of TLC applications.

- July 13, 2015 Sidney JH/HS Principal Bill Huntington, Sidney Elementary Principal Linda Spencer, South Page Principal Denise Green, and Shared Superintendent Gregg Cruickshank met with Deb Johnson from Green Hills AEA to discuss ideas for a grant application.
- Based on input from the principals, two possible areas of focus emerged – utilization of instructional coaches in 1) K – 6 literacy; and 2) technology integration and STEM (Science, Technology, Engineering, and Math) initiatives. Early literacy success and STEM are top priorities at the state level. According to Deb Johnson, K – 6 literacy will be a primary focus regarding the new system of differentiated accountability being piloted by the state in 2015/16. Differentiated accountability is replacing the five year site visits for accreditation. The STEM focus seems to match the STEM BEST grant opportunity that Heidi shared with the administration.
- There was discussion about each district submitting its own grant proposal or pooling resources and submitting a combined grant proposal. It is estimated Sidney will have \$93,140 to work with and South Page will have \$61,455 to work with.

- Instructional coaches are selected from a competitive application process developed by the district. They must have 3 years teaching experience and at least 1 year teaching experience in the district. They do not have to be presently employed by the district. If the application is a joint application (Sidney and South Page) then teachers from either district are eligible to apply for the instructional coach positions.
- Questions for the Board:  
May the administration and staff proceed with an application?  
If so, does the district file a separate application or a shared application with South Page? This information was shared with the South Page Board and they were interested in partnering with Sidney. The two elementary staffs have worked on common professional development the last five years and both secondary staffs have been involved with Authentic Intellectual Work.



# Policy Primer

A Guide to Current Policy Issues

Action  
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## School Calendar

Iowa Code §279.10, as amended by Senate File 227 during the 2015 legislative session, now requires that all Iowa school districts begin school no earlier than August 23 of each year. In addition to the change in start date, the new law no longer allows waivers for districts to begin school prior to the designated start date.

The law in regards to public hearings on proposed school calendars remains unchanged. Boards must still hold a public hearing on any proposed school calendar prior to adopting the school calendar. If a district held a public hearing prior to the change in law and the current, approved calendar is in compliance with *Iowa Code §279.10*, as amended by SF 227, to begin school no earlier than August 23, you need only complete the calendar information in the Spring BEDS data collection.<sup>1</sup> However, if the “current calendar does not comply with the new start date requirement, you need to hold a public hearing to amend your calendar, and also complete the calendar information in the Spring BEDS data collection.”<sup>2</sup>

IASB has amended policy 601.1 – School Calendar to reflect the change in law. The new language is underlined and the old language has been struck through. Boards are encouraged to adopt the amended policy as soon as possible considering the effective date of April 10, 2015.

*Note: This publication is designed to provide accurate and authoritative information in regard to the subject matter covered. It is furnished with the understanding that the Association is not engaged in rendering legal or other professional services. If legal advice or other expert assistance is required, the services of a competent professional should be sought.*

**CHECK IT OUT:** Whether you are revising or developing a new board policy, review your collective bargaining agreement, consider the traditions and beliefs of your school district, and contact your school attorney before adopting it.

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<sup>1</sup> IOWA DEP’T OF EDUC., SCHOOL START DATE (2015), available at <https://www.educateiowa.gov/article/2015/04/13/new-school-start-date-guidance>.

<sup>2</sup> *Id.*

## SCHOOL CALENDAR

The school calendar will accommodate the education program of the school district. The school calendar is for a minimum of 1080 hours and includes, but is not limited to, the days for student instruction, staff development, in-service days and teacher conferences.

The academic school year for students is for a minimum of 1080 hours in the school calendar. The academic school year for students shall begin no sooner than August 23. Employees may be required to report to work at the school district prior to this date.

Special education students may attend school on a school calendar different from that of the regular education program consistent with their Individualized Education Program.

The board, in its discretion, may excuse graduating seniors from up to five days or 30 hours of instruction after the school district requirements for graduation have been met. The board may also excuse graduating seniors from making up days missed due to inclement weather if the student has met the school district's graduation requirements.

It is the responsibility of the superintendent to develop the school calendar for recommendation, approval, and adoption by the board annually.

The board may amend the official school calendar when the board considers the change to be in the best interests of the school district's education program. The board shall hold a public hearing on any proposed school calendar prior to adopting the school calendar.

**NOTE: This policy reflects Iowa law.**

Legal Reference: Iowa Code §§ 20.9; 279.10, 280.3, 299.1 (2) (20153).  
281 I.A.C. 12.1(7); 41.106.

Cross Reference: 501.3 Compulsory Attendance  
601.2 School Day  
603.3 Special Education

Approved 7-20-15

Reviewed \_\_\_\_\_

Revised \_\_\_\_\_